

Budget & Accounts (B&A)

I. Objective/purpose

Mission/Vision Statement

B&A Section does not have any separate Mission/Vision as it provides only support services.

Brief history

See chapter Organization

Duties / Main activities/functions

1. Scrutiny of Budget and Supplementary Grant, proposals in respect of Plan/Non-Plan schemes of the Department of Rural Development and issue of Statement of Budget Estimates.
2. Preparation and Printing of outcome Budget of Department of Rural Development.
3. Preparation and Printing of Detailed Demand for Grants of the Ministry of Rural Development.
4. Preparation of statement of Budget in respect of House Building Advance and other Loans & Advances to the Department of Rural Development.
5. Review of progress of releases of funds under various Plan & Non-Plan schemes of the Ministry.
6. Preparation of Surrender/Saving Statement and issue of Audit Order for Department of Rural Development.
7. Work relating to Standing Committee on RD (Preparation & Compilation of Preliminary Material and Replies to the List of Points for Oral Evidence in respect of Department of Rural Development.
8. Supply of information for preparation of Saving Note for P.A.C. in respect of Deptt. of Rural Development .
9. Preparation of Notes on Plan Scheme of the Department of Rural Development.
10. Preparation of Notes on Demands for Grants of the Department of Rural Development.
11. Preparation of material for Budget at a Glance of the Department of Rural Development.
12. Compilation of the material for FM's Budget Speech in respect of the Department of Rural Development,
13. Parliament Questions referred by the Ministry of Finance.
14. Preparation of various statements showing progress of expenditure Plan-wise.
15. All coordination work of all the three Departments Relating to Budget.
16. Compilation of statements regarding unspent balances with the States under various schemes of the Ministry.
17. Cash Management scheme – Quarterly / Monthly projection of expenditure.

List of services being provided by the public authority with a brief write-up on them

Not Applicable

Organizational Structure Diagram at various levels namely State, directorate, region district, block etc

Not Applicable

Expectation from the public for enhancing its effectiveness and efficiency.

Not Applicable

Arrangements and methods made for seeking public participation/contribution.

Not Applicable

II. Please provide details of the powers and duties of officers and employees of the organization.

As mentioned above under heading "Duties"

III. Please provide list of rules, regulations, instructions, manual and records, held by public authority or under its control or used by its employees for discharging functions as per the following format.

No separate rules to regulates except for the DFPR, GFR and FR / SR

IV. Whether there is any provision to seek consultation/participation of public or its representatives for formulation of policies?

No

V. Use the format given below to give the information about the official documents. Also mention the place where the documents are available e.g. at secretariat level, directorate level, others (Please mention the level in place of writing "Others").

NA.

VI. Please provide information on Boards, Councils, Committees and Other Bodies related to the public authority in the following format

NA.

VII. Please provide contact information about the Public Information Officers, Assistant Public Information Officers and Department Appellate Authority of the Public authority

Name Designation & Address of CPIO	Phone No. E-Mail Fax No.	Appellate Authority Name, Designation, Address Phone No. E-Mail
Shri. S.S. Bhandari, Joint Director (B&A) R.No.462, Krishi Bhawan, New Delhi	011-23388770	Dr. Arvind Mayaram, AS & FA 011-23383880

**VIII. What is the procedure followed to take a decision for various matters?
(A reference to Secretariat Manual and rule of Business Manual, and other Rules/regulations etc. can be made)**

NA

IX. What are the documented procedures/laid down procedures/Defined Criteria/Rules to arrive at a particular decision matters? What are different levels through which a decision process moves

B&A ⇒ Jt. Dir. (B&A) ⇒CCA ⇒ AS&FA

X. Who are the officers at various levels whose opinions are sought for the process of decision making?

B&A ⇒ Jt. Dir. (B&A) ⇒CCA ⇒ AS&FA

XI. What are the arrangements to communicate the decision to the public?

Not applicable

XII. Who are the offices at various levels whose opinions are sought for the process of decision making?

B&A ⇒ Jt. Dir. (B&A) ⇒CCA ⇒ AS&FA

XIII. Who is the final authority that vets the decision?

AS & FA

XIV. Please provide information separately in the following format for the important matters on which the decision is taken by the public authority.

CCA and AS&FA as per delegation of power

XV. Directory of Officers and Employees

Given under chapter heading “Directory of Officers”

XVI. Please provide information about the details of the budget for different activities under different schemes in the given format :

PLAN				(₹ in crore)
Sl. No.	Name of the Scheme	B.E. 2011-2012	R.E. 2011-2012	B.E. 2012-2013
1	2	3	4	5
1	Mahatma Gandhi National Rural Employment Guarantee Scheme	40000.00	31000.00	33000.00
2	Aajeevika-Swarnajayanti Gram Swarozgar Yojana			
	(a) Programme Component	2914.00	2681.29	3515.00
	(b) EAP Component	0.00	0.00	400.00
	Total: Aajeevika-SGSY	<i>2914.00</i>	<i>2681.29</i>	<i>3915.00</i>
3	DRDA Administration	461.00	550.00	500.00
4	Rural Housing	10000.00	10000.00	11075.00
5	Pradhan Mantri Gram Sadak Yojana			
	(a) Programme Component	17789.00	17770.25	23000.00
	(b) EAP Component	2211.00	2211.00	1000.00
	Total: PMGSY	<i>20000.00</i>	<i>19981.25</i>	<i>24000.00</i>
6	Grants to National Institute of Rural Dev.	105.00	81.00	105.00
7	Assistance to C.A.P.A.R.T.	100.00	35.00	35.00
8	PURA	100.00	90.00	150.00
9	Management support to RD Programmes and strengthening district planning process	120.00	120.00	120.00
10	BPL Census	300.00	2600.00	275.00
	Total (Plan) (RD)	74100.00	67138.54	73175.00

XVII. The Manner of Execution of Subsidy Programmes

Not applicable

XVIII. Particulars of Recipients of concessions, permits or authorization granted by it

Not applicable

XIX. Please provide the details of the Norms/Standards set by the Department for execution of various activities /programmes.

Not applicable

XX. Please provide the details of the information related to the various schemes which are available in the electronic format.

Not applicable

XXI. Means, methods or facilitation available to the public which are adopted by the department for dissemination of information.

NA

XXII. Frequently Asked Questions and their Answers

NA

XXIII. Related to seeking Information

NA

XXIV. With relation to training imparted to public by Public Authority

NA