

MINISTRY OF RURAL DEVELOPMENT

PLAN

(Rs. In crores)

Sl. No.	Name of the Department	B.E. 2009-2010	R.E. 2009-2010	Release 2009-2010	Release as % age to R.E.
1	Department of Rural Development	62670.00	62160.00	56598.35	91.05
2	Department of Land Resources	2400.00	2020.00	2018.54	99.93
3	Department of Drinking Water Supply	9200.00	9199.00	9195.74	99.96
	Total :	74270.00	73379.00	67812.63	92.41

Department of Rural Development

PLAN

(Rs. In crores)

Sl. No.	Name of the Scheme	B.E. 2009-2010	R.E. 2009-2010	Release 2009-2010	Release as % age to R.E.
1	Swarnajayanti Gram Swarozgar Yojana	2350.00	2350.00	2230.00	94.89
2	DRDA Administration	250.00	250.00	385.00	154.00
3	Rural Housing	8800.00	8800.00	8800.00	100.00
4	Pradhan Mantri Gram Sadak Yojana	12000	11340.00	11340.00	100.00
5	Grants to National Institute of Rural Dev.	15.00	15.00	30.00	200.00
6	Assistance to C.A.P.A.R.T.	50.00	50.00	50.00	100.00
7	PURA	30.00	30.00	0.00	0.00
8	Management support to RD Programmes and strengthening district planning process	75.00	75.00	73.97	98.63
9	BPL Survey	0.00	150.00	150.00	100.00
	Total (Plan) excluding NREGA	23570.00	23060.00	23058.97	100.00
10	National Rural Employment Guarantee Scheme	39100.00	39100.00	33539.38	85.78
	Total :	62670.00	62160.00	56598.35	91.05

Department of Land Resources

PLAN		(Rs. In crores)			
Sl. No.	Name of the Scheme	B.E. 2009-2010	R.E. 2009-2010	Release 2009-2010	Release as % age to R.E.
1	Integrated Watershed Management Programme(IWMP)	1968.00	1819.80	1819.65	99.99
2	National Land Record Management Programme (NLRMP)	400.00	199.99	198.89	99.45
3	Bio-fuel	30.00	0.20	0.00	0.00
4	R&R Policy / Others	2.00	0.01	0.00	0.00
	Total :	2400.00	2020.00	2018.54	99.93

Department of Drinking Water Supply

PLAN		(Rs. In crores)			
Sl. No.	Name of the Scheme	B.E. 2009-2010	R.E. 2009-2010	Release 2009-2010	Release as % age to R.E.
1	Rural Water Supply Programme	8000.00	7999.00	7995.89	99.96
2	Rural Sanitation Programme	1200.00	1200.00	1199.85	99.99
	Total :	9200.00	9199.00	9195.74	99.96