

MINISTRY OF RURAL DEVELOPMENT

PLAN

(Rs. In crores)

Sl. No.	Name of the Department	B.E. 2008-2009	R.E. 2008-2009	Release 2008-2009	Release as % age to R.E.
1	Department of Rural Development	31500.00	56854.00	56851.17	100.00
2	Department of Land Resources	2400.00	1800.00	1787.88	99.33
3	Department of Drinking Water Supply	8500.00	8500.00	8499.27	99.99
	Total :	42400.00	67154.00	67138.32	99.98

Department of Rural Development

PLAN

(Rs. In crores)

Sl. No.	Name of the Scheme	B.E. 2008-2009	R.E. 2008-2009	Release 2008-2009	Release as % age to R.E.
1	National Rural Employment Guarantee Scheme	16000.00	30000.19	30000.19	100.00
2	Swarnajayanti Gram Swarozgar Yojana	2150.00	2350.00	2338.00	99.49
3	DRDA Administration	250.00	250.00	292.00	116.80
4	Rural Housing	5400.00	8800.00	8800.00	100.00
5	Pradhan Mantri Gram Sadak Yojana	7530.00	7780.15	7780.15	100.00
6	Grants to National Institute of Rural Dev.	15.00	16.81	16.81	100.00
7	Assistance to C.A.P.A.R.T.	50.00	52.20	52.20	100.00
8	PURA	30.00	30.00	0.01	0.03
9	Management support to RD Programmes and strengthening district planning process	75.00	74.65	71.81	96.20
10	Sampoorna Gramin Rozgar Yojana - Foodgrain	0.00	7500.00	7500.00	100.00
	Total :	31500.00	56854.00	56851.17	100.00

Department of Land Resources

PLAN		(Rs. In crores)			
Sl. No.	Name of the Scheme	B.E. 2008-2009	R.E. 2008-2009	Release 2008-2009	Release as % age to R.E.
1	Integrated Watershed Management Programme(IWMP)				
	(a) Programme Component	1825.00	1545.00	1544.40	99.96
	(b) EAP Component	50.00	50.00	50.00	100.00
	Total - (IWMP)	1875.00	1595.00	1594.40	99.96
2	National Programme for Comprehensive LandResource Management	473.00	202.90	191.48	94.37
3	Others	2.00	2.00	2.00	100.00
4	Bio-fuel	50.00	0.10	0.00	0.00
	Total :	2400.00	1800.00	1787.88	99.33

Department of Drinking Water Supply

PLAN		(Rs. In crores)			
Sl. No.	Name of the Scheme	B.E. 2008-2009	R.E. 2008-2009	Release 2008-2009	Release as % age to R.E.
1	Rural Water Supply Programme	7300.00	7300.00	7299.27	99.99
2	Rural Sanitation Programme	1200.00	1200.00	1200.00	100.00
	Total :	8500.00	8500.00	8499.27	99.99