

MINISTRY OF RURAL DEVELOPMENT

PLAN

(Rs. in crores)

Sl. No.	Name of the Department	B.E. 2007-2008	R.E. 2007-2008	Release 2007-2008	Release as % age to R.E.
1	Department of Rural Development	27500.00	28500.00	28796.43	101.04
2	Department of Land Resources	1500.00	1400.00	1399.51	99.97
3	Department of Drinking Water Supply	7560.00	7460.00	7460.00	100.00
	Total :	36560.00	37360.00	37655.94	100.79

Department of Rural Development

PLAN

(Rs. in crores)

Sl. No.	Name of the Scheme	B.E. 2007-2008	R.E. 2007-2008	Release 2007-2008	Release as % age to R.E.
1	Sampoorna Gramin Rozgar Yojana				
	(a) Cash Component	2600.00	1723.46	1599.03	92.78
	(b) Food Grain Component	200.00	2076.54	2076.54	100.00
	Total: SGRY	2800.00	3800.00	3675.57	96.73
2	Swarnajayanti Gram Swarozgar Yojana	1800.00	1800.00	1697.06	94.28
3	DRDA Administration	212.00	212.00	250.00	117.92
4	Rural Housing	4040.00	4040.00	3885.53	96.18
5	Pradhan Mantri Gram Sadak Yojana	6500.00	6500.00	6500.00	100.00
6	Grants to National Institute of Rural	10.00	10.00	10.00	100.00
7	Assistance to C.A.P.A.R.T.	60.00	60.00	58.54	97.57
8	PURA	10.00	10.00	0.00	0.00
9	Management support to RD Programmes and strengthening district planning process	68.00	68.00	58.51	86.04
	Total : (RD) (Excl. NREGS)	15500.00	16500.00	16135.21	97.79
10	National Rural Employment Guarantee Scheme	12000.00	12000.00	12661.22	105.51
	Total :	27500.00	28500.00	28796.43	101.04

Department of Land Resources

PLAN		(Rs. in crores)			
Sl. No.	Name of the Scheme	B.E. 2007-2008	R.E. 2007-2008	Release 2007-2008	Release as % age to R.E.
1	Integrated Watershed Management Programme(IWMP)				
	(a) Programme Component	1114.54	1114.54	1164.54	104.49
	(b) EAP Component	86.46	51.46	51.46	100.00
	Total - (IWMP)	1201.00	1166.00	1216.00	104.29
2	National Programme for Comprehensive Land Resource Management	145.00	145.00	144.96	99.97
3	Professional Support , Capacity Building, M&E, IEC, TDET etc.	99.00	38.00	37.65	99.08
4	Others	5.00	1.00	0.90	90.00
5	Bio-fuel	50.00	50.00	0.00	0.00
	Total :	1500.00	1400.00	1399.51	99.97

Department of Drinking Water Supply

PLAN		(Rs. in crores)			
Sl. No.	Name of the Scheme	B.E. 2007-2008	R.E. 2007-2008	Release 2007-2008	Release as % age to R.E.
1	Rural Water Supply Programme	6500.00	6400.00	6401.41	100.02
2	Rural Sanitation Programme	1060.00	1060.00	1058.59	99.87
	Total :	7560.00	7460.00	7460.00	100.00