

MINISTRY OF RURAL DEVELOPMENT

PLAN

(Rs. In crores)

Sl. No.	Name of Department	B.E. 2006-2007	R.E. 2006-2007	Release 2006-2007	Release as % age to R.E.
1	Department of Rural Development	24025.62	24275.62	24275.62	100.00
2	Department of Land Resources	1418.00	1418.00	1409.09	99.37
3	Department of Drinking Water Supply	6000.00	5300.00	5297.23	99.95
	Total :	31443.62	30993.62	30981.94	99.96

Department of Rural Development

PLAN

(Rs. In crores)

Sl. No.	Name of the Scheme	B.E. 2006-2007	R.E. 2006-2007	Release 2006-2007	Release as % age to R.E.
1	Sampoorna Gramin Rozgar Yojana (Including Foodgrain Component)	3000.00	3000.00	4835.36	161.18
2	Swarnajayanti Gram Swarozgar Yojana	1200.00	1200.00	1194.48	99.54
3	Pradhan Mantri Gram Sadak Yojana	5225.62	5475.62	6273.62	114.57
4	DRDA Administration	220.00	220.00	240.00	109.09
5	Rural Housing	2920.00	2920.00	2910.84	99.69
6	Grants to National Institute of Rural Dev. (NIRD)	12.00	6.83	6.83	100.00
7	Training				
	(a) SIRD/ ETC/Other Training Institutions	26.50	33.47	43.47	129.88
	(b) Org. of Trg. Courses, Seminars & Workshops	0.50	0.50	0.50	100.00
	(c) International Cooperation	1.00	1.00	1.00	100.00

	(d) Information Technology	2.00	2.00	0.94	47.00
	Total (Training)	30.00	36.97	45.91	124.18
8	Information, Education and Communication (IEC)	18.00	18.00	18.00	100.00
9	Assistance to C.A.P.A.R.T.	70.00	70.00	35.00	50.00
10	Monitoring Mechanism	20.00	18.20	11.33	62.25
11	Provision for Urban Amenities in Rural Areas(PURA)	10.00	10.00	10.00	100.00
	Total :(excluding NREGS)	12725.62	12975.62	15581.37	120.08
12	National Rural Employment Guarantee Scheme	11300.00	11300.00	8694.25	76.94
	Total :	24025.62	24275.62	24275.62	100.00

Department of Land Resources

PLAN

(Rs. In crores)

Sl. No.	Name of the Scheme	B.E. 2006-2007	R.E. 2006-2007	Release 2006-2007	Release as % age to R.E.
1	Integrated Wastelands Development Projects(IWDP)	565.00	565.00	559.47	99.02
2	Drought Prone Areas Programme (DPAP)	360.00	360.00	359.20	99.78
3	Desert Development Programme (DDP)	270.00	270.00	269.20	99.70
4	Computerisation of Land Records	100.00	100.00	100.98	100.98
5	Strengthening of Revenue Administration and Updating of Land Records	49.00	49.00	48.99	99.98
6	Comprehensive Modernisation of Land Records	1.00	1.00	0.00	0.00
7	Technology Development & Training	20.00	20.00	20.00	100.00
8	Others	3.00	3.00	1.75	58.33
9	Bio-fuel	50.00	50.00	49.50	99.00
	Total :	1418.00	1418.00	1409.09	99.37

Department of Drinking Water Supply

PLAN

(Rs. In crores)

Sl. No.	Name of the Scheme	B.E. 2006-2007	R.E. 2006-2007	Release 2006-2007	Release as % age to R.E.
1	Rural Water Supply Programme	5200.00	4560.00	4560.00	100.00
2	Rural Sanitation Programme	800.00	740.00	737.23	99.63
	Total :	6000.00	5300.00	5297.23	99.95