MINISTRY OF RURAL DEVELOPMENT

BE 2012-2013

	PLAN	(Rs.in Crores)
SI.	Name of the Department	B.E.
No.		2012-2013
1	Department of Rural Development	73175.00
2	Department of Land Resources	3201.00
	Total:	76376.00

Department of Rural Development

BE 2012-2013

	PLAN	(Rs.in Crores)
SI. No.	Name of the Schemes	B.E. 2012-2013
1	2	3
1	Mahatma Gandhi National Rural Employment Guarantee Scheme	33000.00
2	Swaranjayanti Gram Swarozgar Yojana/ National Rural Livelihood Mission	3915.00
3	DRDA Administration	500.00
4	Rural Housing	11075.00
5	Pradhan Mantri Gram Sadak Yojana	24000.00
6	Grants to National Institute of Rural Development	105.00
7	Assistance to C.A.P.A.R.T.	35.00
8	PURA	150.00
9	Management Support to RD Programmes and	
	Strengthening District Planning Process	120.00
10	BPL Survey	275.00
	Total (Plan) (RD)	73175.00

Department of Land Resources

BE 2012-2013

	PLAN	(Rs.in Crores)
SI. No.	Name of the Schemes	B.E. 2012-2013
1	2	3
1	Integrated Watershed Management Programme(IWMP)	3050.00
2	National Land Records Modernisation Programme (NLRMP)	150.50
3	National Rehabilitation Policy	0.50
	Total - Land Resources	3201.00

MINISTRY OF RURAL DEVELOPMENT

BE 2012-2013

NON PLAN (Rs.in Crores)

SI. No.	Name of the Department	B.E. 2012-2013
1	2	3
L	Description of Description	40.00
1	Department of Rural Development	46.82
2	Department of Land Resources	7.20
	Total :	54.02

Department of Rural Development

BE 2012-2013

NON PLAN (Rs.in Crores)

SI.	Name of the Schemes	
No.		B.E.
		2012-2013
1	2	3
1	Headquarter's establishment of Department	
	of Rural Development	25.97
2	Grants to National Institute of Rural Development	19.30
3	Production of Literature for Rural Development	0.30
4	Contribution to International Bodies	1.25
	Total (Non Plan) (RD)	46.82

Department of Land Resources

BE 2012-2013

NON PLAN (Rs.in Crores)

SI. No.	Name of the Schemes	B.E. 2012-2013
1	2	3
1	Headquarter's establishment of Department	
	of Land Resources	7.20
	Total - Land Resources	7.20