

MINISTRY OF RURAL DEVELOPMENT

BE, RE and Actual Expenditure 2011-12

(Rs. In crores)

PLAN					
Sl. No.	Name of the Department	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Department of Rural Development	74100.00	67138.54	64245.13	95.69
2	Department of Land Resources	2700.00	2425.00	2420.94	99.83
Total :		76800.00	69563.54	66666.07	95.83

Department of Rural Development

BE, RE and Actual Expenditure 2011-12

PLAN					
Sl. No.	Name of the Schemes	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Mahatma Gandhi National Rural Employment Guarantee Scheme	40000.00	31000.00	29215.05	94.24
2	Swaranjayanti Gram Swarozgar Yojana/ National Rural Livelihood Mission	2914.00	2681.29	2394.38	89.30
3	DRDA Administration	461.00	550.00	550.00	100.00
4	Rural Housing	10000.00	10000.00	9872.06	98.72
5	Pradhan Mantri Gram Sadak Yojana	20000.00	19981.25	19342.32	96.80
6	Grants to National Institute of Rural Dev.	105.00	81.00	81.00	100.00
7	Assistance to C.A.P.A.R.T.	100.00	35.00	0.00	0.00
8	PURA	100.00	90.00	90.00	100.00
9	Management Support to RD Programmes and Strengthening District Planning process	120.00	120.00	120.32	100.27
10	BPL Survey	300.00	2600.00	2580.00	99.23
Total (Plan) (RD)		74100.00	67138.54	64245.13	95.69

Department of Land Resources

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PLAN					
Sl. No.	Name of the Schemes	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Integrated Watershed Management Programme(IWMP)	2549.20	2314.20	2313.52	99.97
2	National Land Records Modernisation Programme (NLRMP)	150.00	110.00	107.14	97.40
3	National Rehabilitation Policy	0.50	0.50	0.04	8.00
4	Bio-fuel	0.30	0.30	0.24	80.00
Total - Land Resources		2700.00	2425.00	2420.94	99.83

MINISTRY OF RURAL DEVELOPMENT

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(Rs. In crores)

NON PLAN

Sl. No.	Name of the Department	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Department of Rural Development	43.72	44.78	44.65	99.71
2	Department of Land Resources	6.20	7.00	6.98	99.73
Total :		49.92	51.78	51.63	99.71

Department of Rural Development

BE, RE and Actual Expenditure 2011-12

NON PLAN

(Rs. In crores)

Sl. No.	Name of the Schemes	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Headquarter's establishment of Department of Rural Development	24.09	24.04	24.04	100.00
2	Grants to National Institute of Rural Development	18.23	19.37	19.37	100.00
3	Production of Literature for Rural Development	0.30	0.27	0.27	100.00
4	Contribution to International Bodies	1.10	1.10	0.97	88.18
Total (Non Plan) (RD)		43.72	44.78	44.65	99.71

Department of Land Resources

BE, RE and Actual Expenditure 2011-12

NON PLAN

(Rs. In crores)

Sl. No.	Name of the Schemes	2011-2012			
		B.E.	R.E.	Actual Expenditure	% age to RE
1	2	3	4	5	6
1	Headquarter's establishment of Department of Land Resources	6.20	7.00	6.98	99.73
Total - Land Resources		6.20	7.00	6.98	99.73