

# Priorities for 2018-19 & Action Plan

Rural Development Department,  
Government of Uttar Pradesh



# 1-Overall Thrust In State for 2018-19 in Poverty Reduction

## ➤ Thrust on social capital

❖ Gram Smridhi Evam Swachhta Pakhwada-1st OCT to 15th OCT-2017

❖ Awareness camps organized and brochure /booklets containing information of various R. D. schemes distributed.

➤ Convergence of programmes, many departments working together.

➤ Capacity building and enhancement of income generation of women SHGs, access to credit and interest subvention under NRLM,

➤ Saturation approach under Mission Antyoday and Day NRLM, SAGY GPs, Rurban clusters and aspirational districts

➤ Thrust on sustainable economic activities so that rural poor HH particularly vulnerable section may become self-dependant.

➤ Capacity building of administrative machinery .

## 2-Performance In Ongoing Programmes of R.D.

- **PMAY(G)**-Houses Sanctioned 8.88 lakh, 1st inst. to 8.83 lakh, 2nd inst. to 8.52 lakh, 3rd inst. to 7.07 lakh Houses completed-6.60 lakh. All India ranking 4<sup>th</sup> despite 6 months late start.
- **NREGA-**
  - Persondays created-15.70 Crore (87%) against target of 18.00 crore. Women participation- 35%
  - Expenditure-Rs. 4101.10 crore against availability of 3982.62 crore Rs.
  - Number of workers associated with ABPS -66 lakh (66%) (National average-58%)
  - Geo-tagging of 9.41 lakhs assets (85%). (National average-82%)
  - 6000 Anganwadi centres completed.
- **NRLM-**
  - 42204 new SHGs, 26450 SHGs given revolving fund, 14768 SHGs provided CIF , 2459 VO, 6250 SHG linked to Bank.
  - Women's Farmer's Empowerment.
  - Convergence with various departments.

### 3-Analysis of the gaps identified in Mission Antyodaya Cluster

Villages having no. of Household with Kuccha wall and Kuccha roof	
Total Number Of Villages	19624
Count of Villages With < 20%	11734 (59%)
Count of Villages Wit 20-40%	4712 (24%
Count of Villages Wit >40% to 60%	1831(9%)
Count of Villages With>60% to 80%	746(4%)
Count of Villages With >80%	601(3%)

Villages Where No. of households mobilized into SHGs	
Total Number Of Villages	19624
>=80%	120 (0.61%)
50%-80%	135 (0.69%)
25%-50%	531(2.71%)
< 25%	18838(95.99%)

## Contd...Gaps identified in Mission Antyodaya

Sl. No.	Name of work	No. Of Gram panchayats Where None Of The Village Have Facilities of Col.2
1	2	3
A	Total Number of GPs selected under Mission Antyodaya	10783
1	More than 50% Household in Non-farm Activity	9971
2	Bank	8485
3	ATM	8966
4	Bank/ATM	8106
5	All Weather Road	1460
6	PDS	1688
7	Piped drinking water	6729
8	Telephone Service	224
9	Post Office	7081
10	School	203

## Contd...Gaps identified in Mission Antyodaya

Sl. No.	Name of work	No. Of Gram panchayats Where None Of The Village Have Facilities of Col.2
1	2	3
11	Health Centre	7082
12	Market	5974
13	ODF Village	7197
14	Public Transport	4845
15	Internet Café/Common Service Centre	7634
16	Household with Domestic Electricity	118
17	Vocational Education Centre	9187
18	Veterinary Hospital	8432
19	Drainage System	1039
20	House with Clean Energy	1114

## 4- Interventions Proposed to meet the gaps through Gram Panchayat Development Plan (GPDP) ( By Panchaytiraj Deptt.)

- I. Creation of Sector wise sub plan for Social and Developmental Activities.
- II. Community mobilization through creation of 5 member task force at GP level for improvement of planning process and participation of Gram Sabha members.
- III. Sensitizing GPs for works to be taken into priority like hand pump rebore, maintenance , Kachcha to Pucca Roads, maintenance of toilets in schools and Aaganwadi kendras
- IV. Making social activities part of the GPDP for addressing social issues and improving the wellbeing of vulnerable & marginalized Groups.
- V. Social Audit of Gram Panchayats for outcome analysis.
- VI. Work Convergence of resources under MGNREGA & Finance Commission.
- VII. Inclusion of Low Cost –No Cost activities in the Plan like Health Camps, Female feticides, legal advise etc

## 5-Key Priorities in DAY-NRLM

- Expansion in all the blocks of 8 aspirational district identified by NITI Ayog
- Coverage of Mission Antyodaya GPs, SAGY-GPs and Rurban clusters
- Coverage of all villages of a block in 18 months and saturation of all its villages in 36 months
- Special focus on strengthening of federation i.e., VOs and CLFs will be taken up
- Enhancing bank credit linkages through CBRM, Bank Sakhi and Banker's sensitization
- Focus on interest subvention for Category-II district
- Strengthening of existing livelihoods and creation of more opportunities for SHG women
- Convergence will be taken up with other line departments/development agencies on priority



## Contd...Key Priorities in DAY-NRLM

- Mission will focus on different innovations for economic emancipation of rural poor women
- Focus will be on bringing SHG members under the umbrella of social safety nets
- Mission will roll out Transaction Based Digital Accounting System (TBSDAS) on priority
- Systematic transition from NRLP to NRLM will be taken up and funds will be utilized accordingly.
- Target 2018-19
  - ❖ SHGs (New) 71214, RF- 56302 , CIF 38090, VO-5449 , CLF-200 ,Bank Linkage 36998 SHGs
  - ❖ Financial Target - Rs. 1198.05 Crore

## 6-Key Priorities For Skill Development Using DDUGKY

1. Probable training providers would be motivated to conceive projects, preferably to cater to the requirements of the Antyodaya Village & Aspirations Districts, besides extending its coverage across the state.
2. Targets of DDU-GKY would be enhanced substantially Aspirants to satiate the needs of the identified areas/districts.
3. The UPSDM contemplates to introduce training for the identified districts in the sectors of the Assured employability.

### DDU GKY : Proposed Physical and Financial Target FY 2018-19

- Number of Rural Youth Training Target 55,000
- Number of Rural Youth Appointment Target- 38,500
- Financial Target- Rs. 300.55 crore  
( of which Central share-Rs. 180.33 Crore  
State Share - Rs. 120.22 crore.)

## 7-Key Priorities Under MGNREGS

- Reduce delay payment
- Focus on Individual beneficiaries to help increase their income.
- Provision of 90 days of unskilled employment to every PMAY beneficiaries.
- ABPS conversion of 100% MGNREGA workers.
- Implementation of Good Governance initiatives.
- 100% completion of work taken up before 31.03.2017.
- Labour Budget/ Annual Plan 2018-19 submitted to MoRD.
- **Annual Plan 2018-19**
  - ❖ **Physical Target (proposed PDs)-2643.15 lacs**
  - ❖ **Labour Budget of Rs. 7514.25 cr. (approx) has been prepared, out of which Rs.1236.02 cr. will be spent through convergence.**
- Convergence has been planned with PMKSY, IWMP, Irrigation, Minor irrigation, Forest & Horticulture Department and other line departments.

## 8-Key Priorities For Rurban Clusters

- Improvement in Basic Amenities, to provide a platform to mobilize the outward growth of the urban areas of the District.
- Skill development training linked to Economic Activities.
- Creating and Strengthening the Economic potential within the region, to eliminate the Push factor and re-invent Pull factor (Education, Health,
- Formation of SHG and its allied activity to Strengthening the sense of participative and collective development.
- 1<sup>st</sup> phase 8 clusters – DPRs approved in SLEC, first inst. released, work started on projects.
- 2<sup>nd</sup> phase- 8 clusters-DPRs prepared and will be approved in next SLEC .
- 3<sup>rd</sup> Phase- 3 clusters –ICAP ready to be approved in next SLEC.

## 9-Key Priorities For Sansad Adarsh Gram Yojana (SAGY)

To achieve the target of advanced infrastructure for overall development of selected village panchayats priority is being given to-

- ❖ Maximum productivity, better human resource development, better livelihood opportunities, reduction of inequality, access to rights and entitlements, social solidarity and prosperous social capital.
- ❖ Directives issued by Chief Secretary for providing automatic and mandatory priority through convergence in the selected village panchayats under the scheme.
- ❖ Regular coordination with the District Magistrates to complete the targeted work.
- ❖ Consequently, 2497 (96.63%) projects were completed against 2584 projects targeted in selected 104 gram panchayats of the state in the first phase. At all India level Uttar Pradesh is first to complete the projects.
- ❖ In the second phase, 1215 projects completed till date against 2179 projects targeted in 97 selected village panchayats.
- ❖ In the third phase, 97 projects completed against 491 projects targeted in the 48 gram panchayats selected till date .

## 10-Key Priorities For 10000 Organic Agriculture Clusters

- Mission will promote 40 organic clusters across 8 districts covering 213 villages
- Out of the total selected blocks; 2 blocks are of aspirational districts
- Training Material and Module development for Organic Farming Practices
- Agri SRPs, Krishi Sakhi and Cluster Level Livelihood Coordinator to be trained on Organic Practices
- Establishment of Custom Hiring Centers in every villages of the organic cluster
- To convert at-least 100 Hectare from each organic clusters to organic farming land
- Formation of producer groups
- Aggregation of produce and marketing of identified commodities

## 11-Proposal for enhancing bank linkage for women SHGs

- **MOUs with Banks;** Mission is going to sign MoUs with Public Sector Bank and Regional Rural Banks towards enhancing SHG Bank Linkages in state.
- **Placement of Bank Sakhi in each Bank Branch having more than 30 SHGs Saving Account;** Mission have identified more than 400 Bank Sakhis for respective Bank Branches. In FY 2018-19 mission will place more than 450 Bank Sakhis.
- Formation of **Community Based Recovery Mechanism (CBRM) Committee** in bank branches where bank sakhis have been placed. By the end of FY 18-19, mission will place this system in more than 800 Bank Branches in Intensive Blocks.
- **Bankers sensitization** through Workshop, Exposure and Immersion. Mission will sensitize more than 1800 Bankers in FY 2018-19.
- **Effective use of BLBC, DLCC and SLBC** for SHG Bank Linkages to address the issues. Mission will ensure the participation of Federation representatives during BLBC meeting.

## 12-Key Priorities for National Social Assistance Programme ( NSAP)

- From 1<sup>st</sup> April, 2018 to 31<sup>st</sup> of May 2018, department will conduct annual verification as well as social audit regarding all pension schemes.
- After verification, 1<sup>st</sup> Quarter payment will be done in the month of June 2018 of all eligible pensioners.
- Pensioners will be paid amount in four quarter (April to June – 1<sup>st</sup> Quarter in the month of June, July to September- 2<sup>nd</sup> Quarter in the month of September, October to December- 3<sup>rd</sup> Quarter in the month of December and January to March- 4<sup>th</sup> Quarter in the month of February, 2019).
- Online applications which are pending at BDO/SDM level for verification, will be verified by those officers in the month of April and May for priority basis so that money will be send in their bank account in the month of June 2018.
- Old Age Pensioners which are still not having their Aadhaar Number department will take effort in making their aadhaar number as well as seeded with their bank account.



## 13-Key Priorities for Rural Housing Programme [PMAY (G)]

- Completion of all incomplete houses of 2017-18 by June-2018.
- Registration , geo-tagging and sanction of all houses by May-2018 against target of 2018-19.
- Release of 1st installment to all targeted beneficiaries by June-18
- Ensure quality and Transparency through intensive inspections and monitoring.
- Mason Training.
- Completion of 95% houses till March-19.
- Convergence with MGNREGA, Ujjwala Yojana, DDUGJY, (SBM) Panchayati Raj.
- Proposed physical target for 2018-19 -11.80 lakh houses. (Hon. CM D.O. Letter No. 29/38-4-2018 dated 16-01-2018).

## 14- Plan of action for Solid and Liquid Waste Management ( By Panchaytiraj Deptt.)

Plan of action regarding Solid and Liquid Waste Management keeping in view of SBM(G) guidelines and Waste Management Rules – 2016 are as follows:

- ✓ Preference for SLWM project to the GPs on the bank of River Ganga and other important Rivers in the State as well as GPs in which Pilgrimage, Historical Places are covered and to the Bulk Generators of Cattle Dung like Gaushala/Dairy etc.
- ✓ Door to Door collection, segregation and disposal technique for DPR preparation will be opted. At source treatment technology will also be in preference.
- ✓ Training on 3R concept i.e. reduce, reuse & recycle for Inorganic Waste will be provided to villagers.
- ✓ Vermi Composting, Leaf Composting and NADEP Composting etc. will be covered in DPR for Kitchen and Organic Waste.
- ✓ Segregation Centres will be constructed on GP basis or on Cluster basis in case of small size GP's.

## Contd...Solid and Liquid Waste Management:

- ✓ Individual and Community Biogas Plants will also be constructed for disposal of Cattle Dung, Agricultural Waste etc.
- ✓ Establishment of proper drainage system, soak pits, community leach pits with silt catcher, kitchen gardening, banana & cane plantation and pond stabilization will be done for Waste Water treatment.
- ✓ Appropriate techniques will be adopted for waste sanitary pads and baby diapers.
- ✓ User charges and penalties will be imposed as and when required.

Keeping in view above mentioned strategies the DPR will be prepared with integrated approach under the guidelines of SBM(G) and technical manual provided by GOI.

# 15-Proposed plan for one organic cluster

- Each cluster will have on an average 5-6 villages
- Reaching to at-least 350 Mahila Kisan Household
- Over a period of 3 years, 100 Hectare of land will be converted to organic farming land
- Community cadre will be trained on sustainable agriculture practices and in turn they will conduct Krishi Patshalas; 24 sessions in a year per village using pico projector
- Each village will have one custom hiring centres will be managed by cadre
- Formation of producer groups and promotion of aggregation centre
- Development of vermi compost /Nadep units in convergence with MGNREGS

## 16-Proposed plan for one Rurban cluster

<b>Urla Jagir</b>		<b>District - Bareilly</b>		
S.no	Component	Investment Required (Rs in Crores)	Convergence	CGF
1	24x7 Piped Water Supply	22.123	17.280	4.843
2	Sanitation	3.793	3.403	0.390
3	Solid and Liquid Waste Management	4.685	2.559	2.126
4	Access to Village Streets with Drains	15.440	9.802	5.638
5	Village Street Lights	1.808	1.355	0.453
6	Inter village roads connectivity	3.347	3.347	0.000
7	Public transport.	1.828	1.340	0.488
8	LPG Gas Connections	0.376	0.376	0.000
9	Social Infrastructure	9.047	5.222	3.825

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## Contd...Proposed plan for one Rurban cluster

Urla Jagir		District - Bareilly		
S. no	Component	Investment Required (Rs in Crores)	Convergence	CGF
10	Skill Development training Linked to Economic Activities	10.046	6.846	3.200
11	Fisheries	0.927	0.357	0.570
12	Agri-services and Processing	14.440	10.430	4.010
13	Upgradation of primary, secondary and higher Education	9.741	5.427	4.314
14	Health	0.593	0.450	0.143
15	Digital Literacy	0.270	0.270	0.000
16	Customer Centric Services	2.060	2.060	0.000
17	Electrification	0.760	0.760	0.000
	<b>Total</b>	<b>101.284</b>	<b>71.284</b>	<b>30.000</b>

## Contd.... Proposed plan for one SAGY cluster

VILL. JAYAPUR DISTRICT VARANASI				
S.no	Component	Investment Required (Rs in Crores)	CSR Funds	CGF
1	Musahar Awaas	0.75	Alana & Sans	-
2	Interlocking Tiles	1.00	Hon. MP. C.R.Patil	-
3	Water Supply by Pipeline	0.26	Hon. MP. C.R.Patil & Patanjali Yog Sansthan	-
4	2Nos. Solar Energy System 25 KV	3.00	Welspan Energy Pvt. Ltd. Noida	-
5	8Nos. Bio Toilet in Public Places	0.03	Pre Star Infrastructure Project Limited, Kolkata	-
6	2Nos. Solar Water Pump	0.02	NGO Lucknow	-
7	135 Nos. Solar Street Light	0.29	Hon. MP. C.R.Patil & UBI	-

contd...

## Contd...Proposed plan for one SAGY cluster :

VILL. JAYAPUR DISTRICT VARANASI				
S. no	Component	Investment Required (Rs in Crores)	CSR Funds	CGF
8	400 Nos. Individual Toilet	0.72	Hon. MP. C.R.Patil	-
9	Girls School	0.10	Hon. MP. C.R.Patil	-
10	Mini Aanganwadi Center	0.025	Hon. MP. C.R.Patil	-
11	Solar Energy System establish in Primary School	0.02	Welspan Energy Pvt. Ltd. Noida	-
12	Gaushala Construction for 200 Cows	0.50	Bharti Cowshala Foundation, Lucknow & NABARD	-
13	Solar Energy System establish in Aanganwadi Center	0.03	Union Bank of India	-
14	New Post Office Establish	-	India Post	-
	Total	6.745		



## 17-The overall physical and financial targets During 2018-19 for the State under various programmes

### ➤ PMAY (G)

- ❖ Proposed Physical target - 8,86,930
- ❖ Financial target (@1.20 lakh) - Rs 11068.88 crore

### ➤ NRLM

- ❖ Proposed Physical target :
- ❖ Districts -39 , Blocks 250
- ❖ SHGs (New) 71214, RF- 56302 , CIF 38090, VO-5449 , CLF-200 , Bank Linkage 36998 SHGs
- ❖ Financial Target - Rs. 1198.05 Crore

### ➤ MGNREGA

- ❖ Physical Target (Proposed Persondays) - 2643.15 lacs
- ❖ Financial Target (Proposed Labour Budget- Rs. 7514.25 cr.

contd...

## Contd.... overall physical and financial targets During 2018-19

### ➤ NSAP

❖ Physical Target - Old age pension (nos.)-43,45,014

❖ Financial Target-

- OAPS-Central share- Rs. 1151.00 Crore, State Share- Rs. 1409.00 Crore ,
- Family welfare--Central share-Rs.300.00 Crore, State Share- Rs. 200.00 Crore.

### ➤ DDUGKY

- Number of Rural Youth Training Target -55,000
- Number of Rural Youth Appointment Target- 38,500
- Financial Target- Rs. 300.55 crore

## 18-The Convergence Framework

- Under MGNREGA real convergence at district level. Plan to utilize Rs.1236.02 cr. through convergence During 2018-19.
- MGNREGA -Convergence planned with PMKSY, IWMP, Irrigation, Minor irrigation, Forest & Horticulture Department.
- Under NRLM Convergence has been planned with the department of Animal Husbandry (**Backyard Poultry**), Agriculture (**Farm Machinery Bank**), Basic Education (**School Dress Stitching**), Panchayraj (**SBM**), Social Welfare (**Widow, Old age pension** etc.)
- Under PMAY(G)-Convergence with MGNREGA, Ujjwala Yojana, Energy department , Panchayati Raj.

# 19-The Monitoring Arrangements

- ❖ 100% reports in public domain on NREGASoft /PMAY(G)/ NRLM.
- ❖ Dedicated Project Director/ Deputy Commissioners at District level.
- ❖ Monthly Review meetings of CDO and DC(WE) under chairmanship of Hon. Chief Minister, Hon. RD Minister, Principal Secretary, RD & Commissioner , RD.
- ❖ Regular Video Conferencing by Hon. RD Minister, Principal Secretary, RD & Commissioner , RD.
- ❖ Social Networking Group via Whatsapp has been created for District & Block level officials to keep them connected and updated.
- ❖ Regular inspection by State & District level officers.
- ❖ Toll free State level Helpline for Grievance Redressal and feedback from beneficiaries

## 20-The timelines for saturation

- If our request of 11.50 lakh awas target is met for the year 2018-19 then PWL list will be saturated in next financial year.
- New survey is being done and additional PWL will be saturated after 2018-19.
- MGNREGA is demand driven and saturation of employment demand is done within prescribed time frame.
- Under NRLM saturation is envisaged in next 3 years (2018-19, 2019-20, 2020-21) with emphasis on Mission Antyodaya GPs, SAGY-GPs and Rurban clusters during 2018-19

**Thank You**