



Rural Development Department

Government of Maharashtra

Overall Thrust in State for 2018-19 in Rural Poverty Reduction

MSRLM - 7.5 Lakhs HHs to be Brought under NRLM fold & Rs. 1350 Crore bank Linkage.

MKSP & Special Livelihoods Projects – 4,19 lakh HH to be covered under livelihoods

Organic Cluster – 209 Organic Clusters in 11 Districts, 61 Blocks & 1232 Villages

PVTG Project – 6000 + HHs of Primitive Tribes to be covered with special focus on FNHS & Livelihoods with the help of tribal department

DDUGKY – 24000 youth will be trained .

RSETI – 24000 youth will be trained for self employment

Swayam Project - 42000 families to be covered under special poultry project

MGNREGS – Focus on Agri & Allied Activities, Productive & durable asset creation & Diversification eg. Watershed Management, Dug Wells, Horticulture, Tree Plantation etc.

Performance of the States in ongoing Programmes of Rural Development (2017-18)

Sr No	Scheme	Focus	Target	Achievement	%
1	NRLM	HH Covered	6 Lakh 24 Thousand	7 Lakh 34 Thousand	118
		Livelihoods	3.14 Lakh	2.51 Lakh	79.9
		Financing(bank)	917 Cr	967 Cr	105
		Financing(community)	120.84 Cr	96 cr	79.5
2	DDUGKY	Training	23,335	8229	35
3	RSETI	Training	24,364	24,002	98.51
4	PMAY	Housing Sanctioned	1,50,934	1,18,104	78
5	MGNREGS	Labour Budget (man days)	8Cr	7.22Cr	90
6	SBM(G)	IHHL	60,58,897*	58,65,041	96.8
		ODF Village Panchayat	27,668*	25,745	93

* Total target as per BLS 2012

Analysis of the Gaps identified in Mission Antyodaya Clusters

- 1/3 GP covered under NRLM , the remaining to be covered in 2018-2019.
- Early saturation through social inclusion and Institution building planned.
- Special focus to roll out the livelihoods interventions in these clusters through convergence with livestock dept. of Maharashtra.
- Banks advised through SLBC for achieving 100% bank linkages
- Thrust to enroll youths from these cluster for DDUGKY and R-SETI
- Convergence with all line departments for the development of the Mission Antyodaya clusters.

Intervention Proposed to Meet the Gaps Through Gram Panchayat Development Plan(GPDP)

The State has initiated following interventions in preparation of GPDP for the year 2018-19

1. To achieve SDG (**Sustainable Development Goal**), focus on poverty alleviation, Gender equality, clean and safe drinking water, HDI etc.
2. Fund allocation for :
 - a) Health, Education & Livelihood-25%
 - b) Women & Child development-10%
 - c) SC ST Development in proportion to their population.
3. Convergence of various Govt. programmes.
4. Involvement of local educational institutions, professors, Teachers, social activist, eminent institutions and personalities from different fields.
5. Repairs & Maintenance of public assets in the village eg. School, Anganwadi, GP Building Etc.
6. Individual benefits limited to 10 %



Key Priorities in DAY-NRLM in 18-19

- 100% saturation of 50 Blocks (First Phase).
- 70-80% Saturation in 84 Blocks (second Phase) .
- Create Institutional / organizational set-up in new 12 Districts and 120 Blocks.
- Develop strong community institute & cadre at Various Level
- Capacity Building of institutions, Cadre, Leaders & Members
- Focus on sustainability plan of VOs & CLFs
- Governance Building of Institutions (SHGs/VOs/CLFs)
- Formation of Block federations.
- Focus on Bank linkages.
- 4.90 lakh families will be provided with 2-3 livelihoods interventions.
- Focus on Organic Cluster Development.

1. MAHARASHTRA.

Total District-36

Total Block-351.

Total

Action Plan Target	Total Target Sanctioned	Pending Target to be Sanctioned by March 18
7 58335	57379	956

Plan for 2018-19	Commencement	Long Term Training	Short Term Training	Training	Placement
	36837	3800	33037	30040	18024

Cumulative Achievement (16-19)	Target to be Trained	Trained Achievement & %	Placement	Placement Achieved in %
	58335	9337 & 70.28 %	8013	85.81%

Fund Requirement	Additional up to Mar 18	2018-19
Action Plan Fund	0	Rs. 225 cr.
Admin Fund	0	Rs. 5 cr.

Convergence Plan	Unit in Nos	Saturation in 2018-19
SAGY	201	201
Poverty Free Panchayat (Mission Antodaya)	5245	833
Backward Districts	4	4
Rurban	7	7

CXO Meet	Plan for 18-19
1. Retail	May 18
2. Hospitality	June 18
3. ITES	July 18
4. Security	August 18
5. Logistics & Courier	September 18

*110 units completed by 2017-18

1. Maharashtra. Total District-31. Total Block-351. Total Commencement-14273. Total Trained-9377. (Status as on Feb 2018)

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Month Wise Plan for 2018-19	Commencement-Short Term	Commencement-Long Term	Trained
Apr-18	2546	0	2546
May-18	2700	1500	2617
Jun-18	2138	500	2638
Jul-18	2249	500	2749
Aug-18	2800	0	2800
Sep-18	1383	1300	2083
Oct-18	4201	0	2700
Nov-18	4440	0	2640
Dec-18	4500	0	2689
Jan-19	2300	0	2741
Feb-19	2080	0	2500
Mar-19	1700	0	1337
Total	33037	3800	30040

Key Priorities under MGNREGS

- State has completed community works of water conservation, water harvesting, drought proofing and other Natural Resource Management works.
- State has emphasis on individual works through Samruddha Maharashtra Jankalyan Yojana such as Irrigation Wells, Horticulture, Sericulture, Nadep/Vermi Composting etc.
- State is providing 365 days employment guarantee to workers for eradication of poverty through developing sustainable livelihood resources.
- Almost all Work sites all over the state have '**Citizen Information Board**'
- New format of job card translated in regional language /circulated to districts for Printing.
- The format of maintaining the seven registers is similar in all Gram Panchayats
- State is taking care to include all vulnerable groups, While preparing a labour Budget
- **Total works taken up during FY 2017-18 are 3.03 lakh and total expenditure is 2093 Crore up to February 2018.**

Key Priorities for Rurban Clusters

- Development of cluster of villages that preserve and nurture the essence of rural community life, with focus on equality and inclusiveness.
- Attracting Investment in Rural Areas
- Stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.
- For this following services will be provided in each selected cluster -
1) Skill Development, 2) Agro Processing , 3) Mobile Health Unit , 4) Upgradation of School, 5) Sanitation, 6) Piped Water Supply, 7) Solid & Liquid Resource Management, 8) Village Streets, 9) Street lights, 10) Inter village Road Connectivity, 11) Public Transport, 12) LPG Connection , 13) Digital Literacy, 14) Citizen Service Center etc.
- **Resource Mobilizations** – DPR of each cluster will be prepared & various schemes will be implemented through existing state and central Govt. Schemes, short fall in funding will be available through Govt. of India's critical gap funding.
- Rs. 58.50 Cr released to 7 clusters of phase1 as 30% installment.

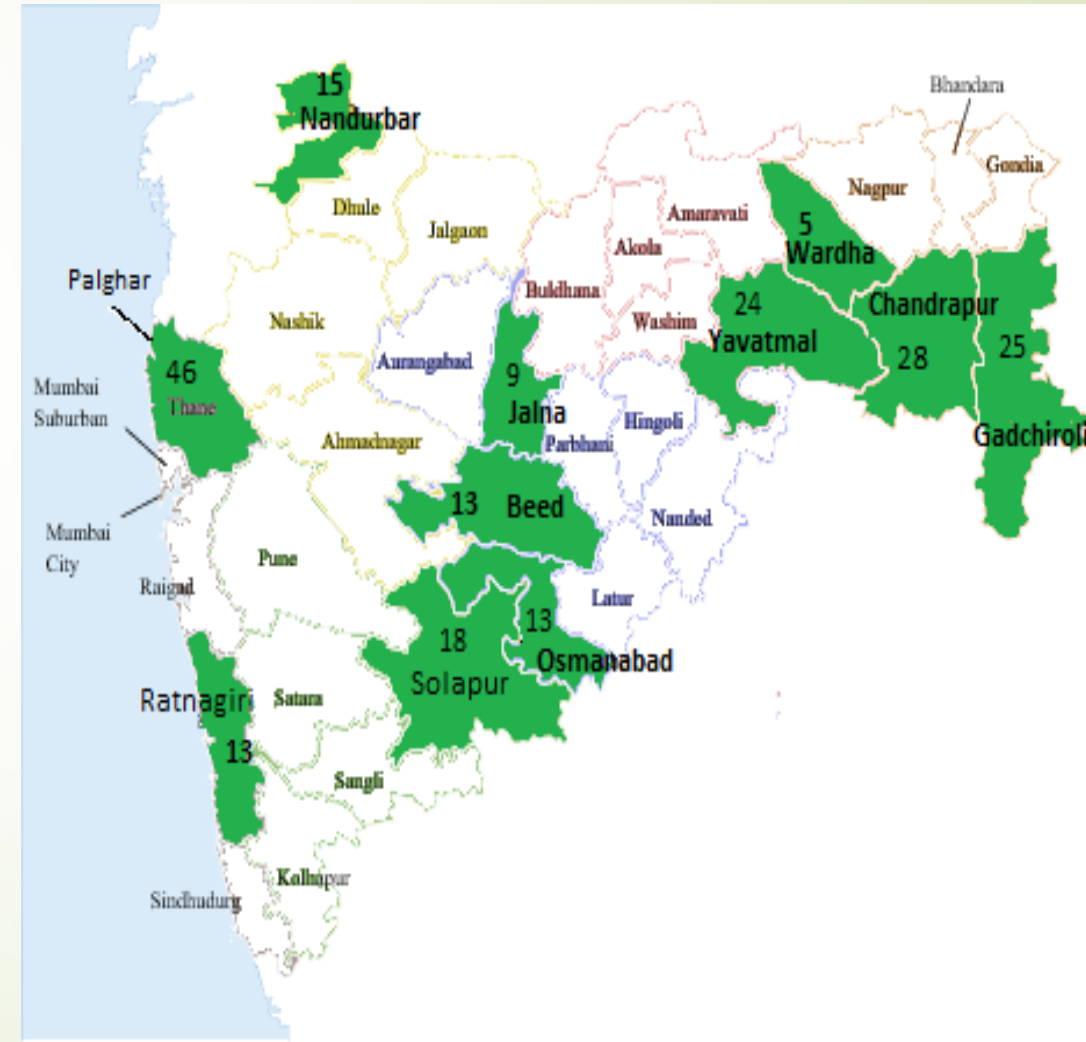
Key Priorities for Sansad Adarsh Gram Yojna(SAGY)

- Converging different government programmes like PMGSY, MGNREGA, AJEEVAKA, Rural water Supply, with private and voluntary initiatives to achieve comprehensive development in tune with people's aspirations and local potential.
- Leveraging CSR and Private sector participation and Building partnerships with voluntary organizations, co-operatives and academic and research institutions.
- Focusing on outcomes and sustainability.
- Personal Development, Human Development, Social development, Economic Development, Basic Amenities & Good Governance.
- To develop three Adarsh Grams per MP by March 2019.

Name of Programme	No. of GP's to be identified by MPs up to 2017-18 in Phase I,II & III	No. of GP's identified by MPs (phase-I,II & III)	Remaining GP's	Percentage	Total No. of Projects of VDPs in Phase I,II & III	Total No. of Projects Completed in Phase I,II & III	Percentage	Total No. of Projects in progress	Total No. of Projects yet to start
SAGY	204	119	85	58	5919	2548	43	688	2683

Key Priorities for 1000 Organic Agriculture Cluster

- ❖ 209 Clusters identified across 61 blocks from 11 districts & 1232 Villages
- ❖ Selection based on existing villages under Livelihoods Interventions for last 2 to 3 yrs. .
- ❖ Major area comes Under Vidarbha and Marathwada region
- ❖ Priority given to old intensive blocks and MKSP & Focus will be on Partnership Blocks.
- ❖ Dedicated staff will be allocated
- ❖ Convergence with Agriculture department for schemes like PKVY (परंपरागत कृषी विकास योजना).
- ❖ Custom Hiring Centres will be established
- ❖ Budget of **Rs 15.45 Crs** is proposed in AAP



Proposal for Enhancing Bank Linkages for Women SHGs

Bank Sakhi: to be appointed for each branch to facilitate the transactions of SHGs increase linkage

Training: of the branch Managers and other stake holders- more effectively to make them comfortable in SHGs Bank linkage.

DLCC, BLCC: Effective Participation of Mission Staff to discuss and resolve issues related to bank linkage.

CBRM: Community Based Recovery Management to help monitoring and decrease in NPA which will encourage bank to increase bank linkage for Women SHGs.

Coordination: between Bank; Leadbank; DRDA and other community based institutions to facilitate the smooth linkage of SHGs.

Mission is also in process of negotiation with NGOs for project of Assured Credit Source through Community Based Financial Institutions (CBFI) Project sanctioned by MoRD.

Plan of Action for Solid & Liquid (Resource)Waste Management/SLRM

- ODF Districts-22 out of 34
- All 34 Districts will be declared ODF by 31 March 2018
- As per SBM guidelines October 2017 , following activities are expected under SLRM
 - Resource Management (Recycling, Vermicomposting, Etc.)
 1. Collection, Segregation and safe disposal of household garbage
 2. Decentralized systems for household composting
 3. Biogas Plants for individual as well as community levelSafe disposal solution for menstrual waste
 - Resource Management (Soak Pit, Kitchen Garden, Etc.)
 1. Soak pit
 2. Treatment of waste water (WSP, Duckweed based, Phytoid, Anaerobic)
- Liquid waste management in 24 villages has been taken up in Jalswarajya II
- Framing of State policy for implementation of SLRM is under process.
- SLRM works are proposed to be taken up on priority for ODF villages
- Maharashtra Govt. has recently announced the budget provision of Rs. 10 Crore for Mukhyamantri Liquid Waste Management Schemes.

Proposed Plan for one Organic Cluster

Sr.No.	Indicative Components	Time line for completion
	Dedicated Human Resource	
1	One person per block	April 2018
2	One Cluster Coordinator for every 2 clusters	June 2018
	Training and capacity building	
3	Training of SRPs on organic farming practices	April 2018
4	Training to CRPs on organic farming practices	May 2018
5	Exposure visits for Organic CRPs	May 2018
6	Honorarium to Organic CRPs	June 2018
7	Training module development : Print and audio visual	April 2018
8	Training to Community	May 2018
9	Custom Hiring Centre (CHC)	July 2018
10	Marketing and primary value addition (Plan for aggregation centre)	Sept. 2018

Proposed Plan for one SAGY and one Rurban Cluster

Rurban Cluster :

In Maharashtra 7 Clusters are Sanctioned under NRuM

Sr.no.	Name of Cluster	Taluka	District
1	Sirsala	Parali	Beed
2	Sultanpur	Lonar	Buldhana
3	Loni Lalbhor	Haveli	Pune
4	Ashti	Partur	Jalna
5	Jogeshwari	Gangapur	Aurangabad
6	Wadoda	Kamptee	Nagpur
7	Muktainagar(T)	Muktainagar	Jalgaon

For all these Clusters DPR is finalized and Rs 58.50 Cr released as 30% first Installment

SAGY Cluster :

- In Maharashtra in phase 1,2 & 3 total 119 village Panchayat are selected for SAGY
- For all these Selected Village panchayats VDP is prepared and 5919 Works are sanctioned and 2548 works are completed.

The Overall Physical and Financial Targets for the State Under Various Program FY 2018-19.

Sr. No	Scheme	Unit	Physical Targets	Financial Targets (In Crore)
1	NRLM	SHG	74094	628.35
		Bank Linkage	1350 Cr	
		Livelihoods	4.16 Lakh	
2	DDUGKY	Training	36837	230.00
		Placement	18024	

The Convergence Framework

- Convergence with **MGNREGS** for asset creation which includes ponds, Goat shed, cattle shed , poultry shed , storage units, custom hiring centres.
- In Financial year 670 Farm Ponds, 1201 Dug Wells, 2112 Compost Pits, 523 Cattle Field, 8232 Goat Sheds, 1016 Poultry Sheds & 65 Storage units are constructed in convergence with MGNREGA
- Convergence with **Agriculture Department** for Equipment bank, primary value addition through gradation centres, packaging etc. In FY 95 equipment banks leveraged through Agriculture Department.
- **Livestock Department** through Swayam Project for nutrition and income improvement
- Convergence on ground with **Sanitation Department** for access to IHHL
- Home-based vegetable cultivation for access to essential nutrients for accomplishing a complete diet to overcome malnourishment.
- IEC to improve health and nutrition standards in rural parts with the help of **ICDS**
- **Knowledge Partnership** – Partnerships with agencies for technical support.\
- Extension of **Health and Nutrition Programme** across the state through a dedicated **community cadre**.

The Monitoring Arrangements

MSRLM :

- Process Monitoring is being closely observed for last two years with technical support from TARU which helped UMED in
- Strengthening system of program performance review at all level.
- Strengthening of community monitoring system with the help of community process monitors so that performance is verified quantitatively and qualitatively.
- Empanelment of technical support agency for Impact evaluation.

SBM :

- State has appointed state level KRC, with support form UNICEF to do third party verification.
- Monitoring through web - enabled GIS System, to help all the officials up to block level to go through the web based analysis on regular interval.
- In addition, every village & GP has given a an Offline MIS register by state
- State has 3 level third party Verification of ODF declared GP's and districts

MGNREGA :

- GIS based planning, Participatory Planning while Preparing the labour Budget
- Social Audit
- Maintenance of 7 Registers
- Citizen Information Board of each work site

Timeline for saturation-

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Sr. No.	Phase/Districts and Year	Age of Blocks	No.of Blocks	Timelines of Saturation
1	Phase One (10 districts : 2013)	5 Yrs	36	Saturation upto March 2018 (95%)
2	Phase One (3 District : 2016-17)	2 Yrs	14	Saturation till July 2018 (90%)
3	Phase Two (remaining blocks in above 14 Districts : 2017-18)	1 Yrs	84	Saturation till March 2019 (90%)
4	Phase Two-New 12 Districts/ New blocks	-	120	60-70% saturation till March 2019



Thank You