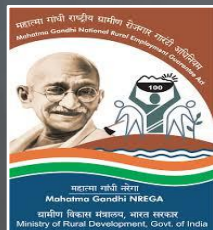


KEY PRIORITIES AND PLAN OF ACTION FOR 2018-19

MEGHALAYA



OVERALL THRUST IN STATE FOR FY 2018-19 IN RURAL POVERTY REDUCTION

- ▶ Identify bottom 30 Households in each village within the target clusters.
- ▶ Formation of strategies for sustainable livelihood opportunities.
- ▶ Rural infrastructure – Rural connectivity, Drinking water facilities, housing, etc.
- ▶ To promote NRM related activities including agriculture & allied activities.
- ▶ Micro Financing through Self Help Groups (SHGs).

PERFORMANCE OF THE STATE IN ONGOING PROGRAMMES OF RURAL DEVELOPMENT

Schemes	Target		Achievement	
	Physical	Financial (in lakh)	Physical	Financial (in Lakh)
PMAY-G (FY 2016-17 & 2017-18)	20745	24271.65	16084	9027.76
MGNREGS (as on 13 th February 2018)	300 Lakh persondays	-	222.55 74.18%	100194.58
NSAP	58018	2125.106	57743	1088.38
RURBAN	-	1620.00		209.00
NRLM	2643	3816.9	1423 SHGs	1112
DDU-GKY	6411 Allotted to PIA - 2855	6370	165	7.1361

ANALYSIS OF GAPS IDENTIFIED IN MISSION ANTYODAYA VILLAGES

No. of Villages where Data Processed				507	
Sl. No	Parameters	No. of Villages with Basic Parameters	% Villages with Basic Parameters	No. of Villages without Basic Parameters	% of Villages without Basic Parameters
1	Banks	43	8.48	464	91.52
2	ATM	31	6.11	476	93.89
3	Villages connected to all weather roads	239	47.14	268	52.86
4	Village with an internal CC/Brick Road	106	57.59	401	42.41
5	Internet Café/Common Service Centre	43	8.48	464	91.52
6	Electricity for Domestic use (in Hrs)	441	86.98	66	13.02
7	Public Distribution System	297	58.58	210	41.42
8	Markets	136	26.82	371	73.18
9	Piped Tap Water	223	43.98	284	56.02
10	Telephone Services	368	72.58	139	27.42
11	School	368	72.58	139	27.42
12	Educational Centre/ITI/RSETI/DDU-GKY	16	3.16	491	96.84

INTERVENTION PROPOSED TO MEET GAPS THROUGH GRAM PANCHAYAT DEVELOPMENT PLAN

INTERVENTION	ACTION/STEPS	ACTIVITIES	Expected Outcomes
1. Banks and ATMs	Explore more banking facilities	<ul style="list-style-type: none"> ➤ The IDFC has proposed to introduced Financial Inclusion in Meghalaya by involving local Mitras and utilization of the FID. This can be adopted. ➤ Identify rural youths in unbanked areas. 	Provision of Employment opportunities to the rural educated youth and also aid in speedy cash disbursement especially in unbanked areas.
2. Village connected to all weather roads/ Village with an internal CC/Brick Road	Avail assistance from concerned Departments	<ul style="list-style-type: none"> ➤ Through MGNREGA, roads, footpaths, etc., can be constructed. ➤ Additional assistance can be availed form State scheme for Plastic Cell technology. ➤ PMGSY roads to be made available to the target villages 	Connectivity to the last mile
3. Internet Café/ Common Service Centre	Rainbow Project	<ul style="list-style-type: none"> ➤ Provision of e-governance at the rural areas . ➤ Knowledge Centre can be set up at BNRGSK Building and Anganwadi Centres. ➤ Technical expertise from NIELIT, Shillong and State NIC. 	With pooling of all available resources, the imbalance can be cut down to a certain extent.

INTERVENTION PROPOSED TO MEET GAPS THROUGH GRAM PANCHAYAT DEVELOPMENT PLAN

INTERVENTION	ACTION/STEPS	➤ACTIVITIES	Expected Outcomes
4. Public Distribution System	Better linkage with Food, Civil Supplies and Consumer affairs Department	<ul style="list-style-type: none"> ➤ Identification of the areas requiring intervention. ➤ If the villages are not covered under national Food Security Act, 2013, the same can be incorporated. ➤ Whenever gaps exist, these can be address by examining the loopholes in the system. 	Direct mentoring Model by officials and Resource Team Created information sharing and transparency mechanism
5. Markets	Situation Analysis	<ul style="list-style-type: none"> ➤ Convergence with MGNREGA for assistants in terms of labour. ➤ Tie up with concerned District Councils for contributions. ➤ Village haats through the MoRD funding. 	Markets available in centres where potential are maximum.
6. Piped Tap Water	• Gap funding through PHE Department	<ul style="list-style-type: none"> ➤ Identification of areas where piped tap water are not available yet ➤ Storage tanks, check dams can also be constructed through MGNREGA. The PHE will support through pipe system to channel the water across the villages. 	Proper water facilities along with pipe systems in place

INTERVENTION PROPOSED TO MEET GAPS THROUGH GRAM PANCHAYAT DEVELOPMENT PLAN

INTERVENTION	ACTION/STEPS	ACTIVITIES	Expected outcomes
7. Telephone Services	• BSNL link up	➤ Though the gap is comparatively low, yet services will be bridged through the BSNL land services to ensure that these last remaining households are connected.	100% telephone connectivity.
8. School	Education Department	<ul style="list-style-type: none"> ➤ Awareness generation to the unreached villages. ➤ Ensure coverage of enrolment in government school for the areas not covered. 	100% coverage of schooling
9. Educational Centre/ITI/RSETI/DU-GKY	MSRLS to initiate skilling programmes.	<ul style="list-style-type: none"> ➤ Skilling could be carried out outside the State only. ➤ RSETI institute, Umran to assist in skilling related to Agriculture programmes and allied activities and product programmes and manufacturing etc. 	Coverage of all identified youth for skilling within the State and outside of required.

KEY PRIORITIES IN DAY- NRLM

- NRLM is now working in 21 Blocks and additional of 6 Blocks will be covered during the FY 2018 – 19, [saturation of 2 districts as recommended by NITI Aayog and adopting of villages under Mission Antyodaya.]
- Total SHG promoted as on FY 2017 – 18 is 3216 under NRLM and 2200 in non NRLM block of the state.
- The target for FY 2018 – 19 is 4186 SHGs to be promoted across the 27 blocks of the state.

KEY PRIORITIES IN DAY- NRLM

- To mobilise 1404 bank loan to all the 9 months old above SHGs of FY 2018 – 19.
- To implement MKSP in 4 Resource blocks of the state covering 4000 Mahila Kisan. And in 4 Intensive block SRLM Livelihood activities programme will be implemented in convergence with KVKs and line departments.
- To roll out the implementation of Non – farm activities in all 7 intensive blocks of the state and one SVEP block DPR will be submitted.
- Convergence with MGNREGA, Seed Mission of Agriculture Department, Livestock Mission with Animal Husbandry & Veterinary.

KEY PRIORITIES FOR SKILL DEVELOPMENT UNDER DDUGKY

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- Requirement of State assistance in infrastructure development.
- Involvement of more PIAs with diverse trades suitable to local needs.
- Involvement of local PIAs in implementation of the programme.
- More local absorption of trained candidates.
- Increase allocation of candidates from uncovered blocks.
- Development of State owned well equipped Training Centres.

KEY PRIORITIES UNDER MGNREGA

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- Achievement of the guaranteed employment.
- Creation of livelihood activities through provision of assets i.e. Livestock and Plantation.
- Promotion of Water Conservation by creating structures and protection of catchment area.
- Promote leadership quality of VEC functionaries through capacity building under CL&IBP.
- Good governance initiatives to trickle down to the grass-root level i.e. maintenance of 7 Registers and other related documents under MGNREGA.
- Convergence with various Department for creation of durable assets and technical expertise.
- Convergence with various Line Departments in Villages under Mission Antyodaya.

KEY PRIORITIES FOR RURBAN CLUSTERS

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The focus area for each of these Clusters is to improve:

- Agricultural Activities.
- Inter Village Road Connectivity.
- Tourism Inflow.
- Creation of Infrastructure and Durable Assets through Convergence with various Line Departments.
- Water Conservation.
- Provision of Drinking Water Supply.
- Solid and Liquid Waste Management.

KEY PRIORITIES FOR SANSAD ADARSH GRAM YOJANA (SAGY)

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- **Environmental Development Works** through Rain Water Harvesting Structures, Tree Plantation and Construction of Water Harvesting Structures
- **Economic Development Works** through Promotion of Diversified Agricultural Livelihoods, including livestock and horticulture, Skill Development for all eligible youth. Rural Industrialization, Organising Women SHGs and Financial Inclusion.
- **Infrastructure Works** by providing Water Supply and Road Connectivity.
- **Sanitation Works** by providing toilets to all eligible households.
- **Social Security Schemes** by providing pensions, MHIS for all eligible families
- **Rural Electrification Works** through installation of Solar Street Lights and Solar Home Lightings

KEY PRIORITIES FOR 1000 ORGANIC AGRICULTURE CLUSTER

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- Promotion of farm yard manure.
- Promotion of improve pest management.
- Up scaling of Home remedies for pest & diseases management .
- Mapping of land Resources.
- Create awareness among stake holders.
- Local seed production.
- Rearing of cattle for manure.
- saturation of conversion of conventional land into organic land.
- Pilot alternative livelihood activities during conversion period.

PROPOSAL FOR ENHANCING BANK LINKAGE FOR WOMEN SELF HELP GROUPS (SHGS)

SN	ACTION POINTS	STRATEGIES
1	Initiation of CBRM	<ul style="list-style-type: none"> (i) MSRLS to prepare guideline on CBRM and share it at SLBC. SLBC to issue notification to the Bank Control Head Office for activation of CBRM. (ii) 2nd round orientation for Banks at Regional Level on CBRM. (iii) MSRLS to share the names and profile of Bank Shaki identified, trained and engaged to be placed with the concerned Bank Branch.
2	Addressing NPA	<ul style="list-style-type: none"> (i) MSRLS to identify SHGs promoted pre-NRLM and post-NRLM with NPAs. (ii) SHGs with NPAs to be mapped Bank and Geographic wise. (iii) NPA data to be shared with Banks at SLBC. (iv) Special Committee to be set up at Branch level for settlement of debt.
3	Training of bankers	<ul style="list-style-type: none"> (i) 94 Bankers to be provided Orientation Training on NRLM. (ii) 1 Training per Quarter in NIRD @ 25 Participants per Batch. (iii) 2 Exposure Visit for Bankers from Resource & Intensive to successful NRLM State @ 15 Participants in May, 2018 & October, 2018. (iv) 1 Exposure Visit for Bankers to Resource Blocks from New Blocks.

PROPOSAL FOR ENHANCING BANK LINKAGE FOR WOMEN SELF HELP GROUPS (SHGS)

SN	ACTION POINTS	STRATEGIES
4	Financial Literacy	<ul style="list-style-type: none"> (i) Orientation cum training of Staff on Financial Literacy Module. (ii) Financial Literacy and Credit Counselling to be conducted at three levels i.e. Block Level, Cluster Level and Village Level. (iii) 84 Block Level FL&CC will be conducted in collaboration with the Branch Managers. (iv) 252 Cluster Level FL &CC by Cluster Coordinator/ Block Resource Person.
5	Positioning of Bank Mitra	<ul style="list-style-type: none"> (i) Orientation & Training for Staff on BC model/Bank Mitra by April, 2018. (ii) Orientation for VOs at district level by May, 2018. (iii) VOs in collaboration with BMMU to identify and select interested & potential SHG members as Bank Mitra within the 1st Quarter, 2018. (iv) Discussion with Banks at SLBC on engaging VO as BC and SHG members as Bank Mitra at the 1st Quarter SLBC Meeting. (v) Training of selected VO as BC and SHG members as Bank Mitra in collaboration with Banks by July, 2018.
6	Interest Subvention	<ul style="list-style-type: none"> (i) 404 Proposal submitted for amount of Rs 2.76 Crore as on February, 2018. Projected that all loan will be repaid by next FY 2018-19, interest subvention at 5% of Rs 2.76 is 13.80 lakhs. Projected an additional 10% i.e. 140 new proposal for an amount of Rs 70.20 Lakhs for FY 2018-19 will be repaid within a year, Interest Subvention for new loan is 3.51 lakhs. Total (IS)is Rs 17.31.

PROPOSAL FOR ENHANCING BANK LINKAGE FOR WOMEN SELF HELP GROUPS (SHGS)

SN	ACTION POINTS	STRATEGIES
7	Insurance and social security	<ul style="list-style-type: none"> (i) Mapping exercise to ascertain the number of SHG members with & without Insurance. (ii) Developed a Monitoring mechanism to ascertain if SHG members are link to Insurance Scheme. (iii) Awareness during FLCC on the Insurance Products such as PMSBY, PMJDY & MHIS. (iv) Linking SHG members with Individual Saving A/c to these Schemes and documenting the same. (v) Opening Individual Saving Accounts for SHG members and linking them to these scheme.
8	Financing of individuals and group enterprises	<ul style="list-style-type: none"> (i) Workshop on Opportunity Guidance on potential livelihood activities in rural areas for MSRLS staff. (NRP on Farm & non-Farm to be invited as Recourse Persons). (ii) BMMUs to identify existing potential/ practicing entrepreneurs from SHGs to be trained as Master Trainers on Business Promotion. These Master Trainers will be Enterprise Recourse Persons/Mentors at Block Level. (iii) SHGs & VOs to be oriented on providing higher credit for enterprise activity.

- **Data Digitization:** 44129 numbers of IGNOAPS, 6772 number of IGNWPS and 1353 numbers of IGNDPS beneficiaries have so far been digitized.
- **Shifting of Beneficiaries from Post Office to Bank Account:** For timely credit of pension amount and to enable DBT payment of pension, beneficiaries have been encouraged to shift from post office account to bank account.
- **Push beneficiaries accounts from NSAP MIS to PFMS:** Beneficiaries accounts from NSAP MIS are being pushed to PFMS for verification of the accounts by PFMS so that payment of pension through DBT could be carried out. Accounts rejected by PFMS are also being tracked so that the same could be rectified. The number of beneficiaries registered in the PFMS are 26824 Nos. under IGNOAPS, 3734 Nos. under IGNWPS and 712 Nos. under IGNDPS.
- **Implementation of DBT through PFMS in all the districts:** DBT payment of pension was successfully started in West Khasi Hills on pilot basis. Efforts have been taken to implement DBT payment in all districts.

- **Enrollment of persons who are eligible but not yet covered under NSAP:** The Pilot Social Audit on NSAP has found that there are many person who are eligible for receiving pension under NSAP but are yet to be covered under the scheme. Efforts are being taken to cover all the eligible person under NSAP.
- **Configuration of Database:** From December 2017, the State has contributed the pension scheme under NSAP as follows:
 - I. IGNOAPS - Rs.300/- per month per beneficiary for beneficiaries between 60-79 years.
 - II. IGNOAPS - For beneficiaries who attain the age of 80 years and above, the state contribution is Rs. 50/- per month per beneficiary.
 - III. IGNWPS – Rs 200/- per month per beneficiary.
 - IV. IGNDPS – Rs 200/- per month per beneficiary.

KEY PRIORITIES FOR RURAL HOUSING PROGRAMME (PMAY-G)

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- Total number of eligible beneficiaries as per SECC data: **67881**
Total number verified by the Appellate Committee: **67605**
Remaining 276 beneficiaries to be verified by the end of March 2018.
- Target for 2016-17 and 2017-18: **20745**
Total No. of beneficiaries registered for 2016-17 & 2017-18: **17368**
Registration of remaining 3377 beneficiaries (2016-17 & 2017-18) will be completed in the next few months.
- No of beneficiaries sanctioned **16214** out of **20745**
Remaining 4531 beneficiaries will be sanctioned by end of March 2018.
- Total villages covered by PMAY-G as per the Mission Antyodaya List is **1271**
Completion of 3000 PMAY-G houses by the end of 31st March 2018.
To achieve the target of 2016-17 & 2017-18 by the end of FY 2018-19.
Completion of all IAY houses by 31st March 2018.

Tentative Plan of Action: Prior to administrative and financial Approval of the Govt. of India, Meghalaya is already having a frame of mind in carrying out the works under SLWM, which could be indicated below.

Concept : Community-Oriented

Approach : Demand- driven

Strategy : Behavior-change

Focus : Bio-degradable Household Solid Wastes and Household grey water.

Principle : Source Management (Source reduction and treatment at source)

PROPOSED PLAN FOR ONE RURBAN CLUSTER

22

Name of the Cluster	Category	Sub District	District
Aminda Rangsa	Tribal	Gambegre	West Garo Hills District

OVERVIEW OF THE CLUSTER

No. of villages in the cluster	29
Population in the cluster	5885
Distance between the block and largest settlement in the cluster	1.5 km
Name of Block HQ	Gambegre C&RD Block
Name of the BDO	Shri. Pittingson R. Sangma

PROPOSED PLAN FOR ONE SAGY CLUSTER

23

Name of the Cluster	Category	Sub District	District
Aminda Rangsa	Tribal	Gambegre	West Garo Hills District

OVERVIEW OF THE CLUSTER

No. of villages in the cluster	29
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Name of the BDO	Shri. Pittingson R. Sangma

THE OVERALL PHYSICAL AND FINANCIAL TARGETS FOR THE STATE UNDER VARIOUS PROGRAMMES

Schemes/Programmes	Targets	
	Physical	Financial (Rs. in lakh)
NRLM	27 blocks	7739.9616
DDUGKY	6411	637
MGNREGS	375.92 Lakh Person days	-
RURBAN	-	5104.00
1000 Organic agriculture cluster	-	-
Bank linkage for SHGs	1404	700
NSAP	59313	3701.654
PMAY-G	11787	15936.024
Solid & Liquid Waste Management	-	-

THE OVERALL PHYSICAL AND FINANCIAL TARGETS FOR THE STATE UNDER VARIOUS PROGRAMMES

25

► SOIL & WATER CONSERVATION

Schemes/Programmes	Targets	
	Physical	Financial (Rs. in Lakh)
1. Soil Conservation Scheme	6204.7462 (1500 Nos.)	3489.6
2. Soil Conservation Scheme under NABARD Loan	2500	1500
3. Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development component. (Integrated Watershed Management Programme)	39235	5885.4
4. Pradhan Mantri Krishi Sinchayee Yojana- Har Khet ko Pani (Accelerated Irrigation Benefit Programme)	3700	5090.45
TOTAL		10975.85

THE OVERALL PHYSICAL AND FINANCIAL TARGETS FOR THE STATE UNDER VARIOUS PROGRAMMES

26

► AGRICULTURE DEPARTMENT

Schemes/ Programmes	Targets	
	Physical	Financial (Rs. in lakh)
Agriculture	<ol style="list-style-type: none"> 1. Seed testing lab: 3000 Nos. of Seed samples 2. Soil testing lab: 40000Nos. Of Soil samples 3. Plant protection lab: 500 Nos. of Plant protection Sprayer 4. Rice Mission: 185 MT for 4625 Hectare, 472 MT, 200 Nos. of training for rice technology 5. Organic Manure (18 day Compost): 6. Farmers Institute: 2300 units 185 Nos. at village level and 3 Nos. outside the State 7. Agri. Engineering: 2000 Hectare 8. Paddle Pumps: 2000 9. Supply of Agri. Machinery: Power Tillers: 150 Nos. 10. NFSM: 1850 Quintals covering 6750 Ha on Rice, 4800 Quintals covering 4500 Ha on Maize, 1000 Quintals covering 2266 Ha on Pulses 11. Rain-fed Area Development (RAD): 550 Ha covering 40 Clusters 12. Soil Health cards: 25000 13. Sub mission on seed and planting Materials (SMSP): 1300 14. Sub Mission on Agri. Extension: 847 15. Nos. Sub-mission on Agri. Mechanization MT900 	4372.285

THE CONVERGENCE FRAMEWORK

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Sl. No.	Converging Departments	Name of the work/ Components/ Name of Project	Projected expenditure (In Lakh)		Total	Physical/ Units to be taken up	Remarks
			Line Department	BC (if any)			
1.	Social Welfare/ MGNREGA	Construction of Angandwadi Centres	82		287.00	41 Nos.	Contribution is also in the form of Technical supervision / expertise
2.	Agriculture/ MGNREGA	(NSMA)- Rain-fed Area Development	13		23.26	20 Nos./ 32 Ha	
3.	AH&V / MGNREGA	Poultry Promotion Programme	664.29		1691.4 3	7684 units	
4.	Soil / MGNREGA						
5.	MSRLS/ MGNREGA/ Agri./ Horti./ Vety.	MKSP	290			8000 hh	
6.	PHE/		5.22			12 units	
7.	PMAY/ MGNREGA		15323.1			11787	

THE MONITORING ARRANGEMENTS

- Video Conference
- DISHA
- Regular joint Monitoring (field visit) by Block/ District level.
- Monthly review meetings
- MIS data monitoring
- Geo-tagging process

TENTATIVE TIMELINES FOR SATURATION

Year	Targets (Blocks)	Projected performance	
		Year 1	Year 2
2018-19	46	27	--
2019-20	46	--	19

The saturation process will depend on funds availability and trend of change of patterns.

TENTATIVE TIMELINES FOR SATURATION

Year	Targets (Blocks)	Projected performance	
		Year 1	Year 2
2018-19	46	27	--
2019-20	46	--	19

The saturation process will depend on funds availability and trend of change of patterns.

[Link to Mission Antyodaya Format File](#)

THANK YOU