



Union Territory of Puducherry



CONVERGENCE FOR RURAL POVERTY REDUCTION for FY-2018-19

Overall Thrust in Rural Poverty Reduction for the FY-2018-19

Thrust Area	Scheme	GPs Covered	Department
Wage Employment	MGNREGA	98	DRD
Skill Development	PMKVY	98	Labour Dept
Skill Development	DDUGKY	98	DRD
Skill Development	RSETI	98	DRD
Cluster Development	RURBAN	24/98	DRD
Sustainable Agriculture	MKSP-NRLM	30/98	DRD
Organic Clusters		1600 Ha	Agriculture Dept
Housing	PMAY-U		TCPD
Sanitation-Solid Liquid Waste Management	SBM-G	98	DRD

Performance in the Ongoing Programmes of Rural Development

Scheme	Target	Achievement	Remarks
MGNREGA	10 lakh PD	6.48 lakh PD	Due to water stagnation target could not be achieved
SBM-G	ODF-98 GPs	12 GPs	Target date revised to June 2018
Rurban	ICAP-2 Clusters	1 Cluster approved.	ICAP or another Cluster will be sent before 30th March 2018
SAGY	3 GPs	VDP prepared for 2 GPs	
DDUGKY	--	Not taken up yet	

Performance in the Ongoing Programmes of Rural Development

Scheme	Target	Achievement	Remarks
Organic Clusters	--	--	--
SLWM	30 GPs	9 GPs	
PMAY-G	--	--	PMAY-U is taken up

DAY-National Rural Livelihood Mission (NRLM) Key Priorities

Revolving Fund of Rs.32.85lakhs will be provided to 219 SHGs

CIF of Rs.440.00 lakhs will be provided to 1100 SHGs

Startup Fund of Rs.392.00 will be disbursed to 71 VOs.

5312 Households are proposed to be mobilised

CBRM will be put in place in all the Bank Branches

30 GPs with 2000 Women Farmers will be covered under MKSP

**Promotion of 83 Organic Clusters in convergence with Agriculture
Dept**

**Deen Dayal Upadhyaya Grameen Kaushalya Yojana
(DDUGKY)
Key Priorities**

Target of around - 2000

Major Skills to be focused-

Hospitality

Tourism

Construction

MGNREGS

Key Priorities

Target of around 8 lakh Person Days

Focus on PMKSY

Focus on Material Component Works with special emphasis on Livelihoods

Focus on establishing System for Social Audit

Rurban Clusters Key Priorities

Two Clusters Approved

ICAP for one Cluster Approved.

ICAP for another Cluster will be submitted within March 2018

Preparation of DPRs and Grounding of work.

Sansad Adarsh Grama Yojana Key Priorities

Three GPs selected by Hon'ble MPs

**Village Development Plan prepared for TWO GPs.
For the Remaining ONE GP VDP will be prepared**

Convergence works will be taken up

Organic Clusters Key Priorities

Organic Clusters will be identified

Target to cover 1600 Ha under Organic Cultivation.

83 Clusters are proposed to be covered

Proposal for enhancing Bank Linkage for women SHGs

E-Shakti Platform has been familiarized to the Bankers for enabling them to assess the SHGs easily.

Bulk Loans to SHGs are being given with the involvement of the Bankers

20 Bank Sakhis will be positioned in the bank branches

Financial Literacy Programmes will be conducted in coordination with the Banks

CRBM will be put in place in all the Bank Branches

Key priorities for National social Assistance programme (NSAP)

NSAP is implemented by Women and Child Development Department

The following pension schemes are being operated under NSAP:-

1. Indira Gandhi National Old Age Pension Scheme(IGNOAPS)

[For 60-79 years old persons. 15,204 persons getting Rs.2,000/- p.m (Rs.200/- Central Share and Rs.1,800/- State share)].

For 80 years & above persons. 2,509 persons getting Rs.3,000/- p.m (Rs..500/- Central Share and Rs.2,500/- state share)].

2. Indira Gandhi National Widow Pension Scheme (IGNWPS)

[For 40-79 years old widow 9,785 females getting Rs.1,500/- p.m. (Rs.300/- Central share and Rs.1,200/- State share)]

3. Indira Gandhi National Disability Pension Scheme (IGNDPS)

[for 18-79 years old disable persons. 1,259 persons getting Rs.2,700/- p.m. (Rs.300/- Central share and Rs.2,700/- State share)] -

This scheme is being implemented by Social Welfare Department.

Key priorities for PMAY (G)

PMAY (G) is not taken up in the UT of Puducherry

Plan of Action for Solid Liquid Waste Management

Out of 98 GPs 9 GPs are covered under Solid Waste Management under SBM-G

The remaining 89 GPs will be covered during the FY-2018-19

For Liquid Waste Management some of the GPs with higher population density are proposed with DEWATS system under Rurban Clusters.

Remaining GPs will be covered under SBM-G with percolation pits (Magic Pits)

Proposed Plan for One Rurban Cluster-Bahour Cluster

Sl. NO	COMPONENT	ESTIMATED AMOUNT		TOTAL (Cr)
		CONVER- GENCE	Critical Gap Fund	
1	24*7 Piped Water Supply	3.58	7.7	11.28
2	Sanitation	13.6	-	13.6
3	Solid and Liquid Waste Management	3.15	3.12	6.27
4	Access to Village Streets with Drains	15.85	3	18.85
5	Village Street Lights	6.48	-	6.48
6	Public Transport		2.15	2.15
7	LPG gas	-	-	-
8	Agri-Services and Processing	1.09	2.3	3.39
9	Health		0.63	0.63
10	Upgradation of Primary, Secondary and Higher Secondary Schools	-	0.23	0.23
11	Skill Development training linked to Economic Activities	1.4	-	1.4
12	Inter village road connectivity	-	-	-
13	Digital Literacy & CSCs	-	-	-
14	Coastal and Rural Tourism	33.46	11.5	44.96
	TOTAL	78.61	30.63	109.24

Proposed Plan for One Organic Cluster

1	Adoption of PGS certification through cluster approach	
1.1	Mobilization of farmers / local people to form cluster in 50 acre for PGS certification	
1.2	Conducting of meetings and discussions of farmers in targeted areas to form organic farming cluster @ Rs. 200 / farmer	10000
1.3	Exposure visit to member of cluster to organic farming fields @ Rs. 200 / farmer	10000
1.4	Training of cluster members on organic farming (3 trainings @ Rs. 20000 per training)	60000
	Total	80000
2	PGS Certification	
2.1	Training on PGS Certification in 2 days @ Rs. 200 per LRP	400
2.2	Training of Trainers (20) Lead Resource Persons @ Rs. 250 /day/ cluster for 3 days.	-
2.3	Online Registration of farmer @ Rs.100 per member cluster x 50	-
2.4	Soil sample collection and testing (21 samples/year/cluster) @ Rs.190 per sample for three years	3990
2.5	Process documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc., for PGS certification @ Rs.100 per member x 50	5000
2.6	Inspection of fields of cluster member @ Rs. 400 /inspection x 3 (3 inspections will be done per cluster per year	1200
2.7	Residue analysis of samples in NABL (8 samples per year per cluster) @ Rs. 10,000/ sample	--
2.8	Certification Charges	--
2.9	Administrative expenses for certification	26150
	Total	36740

Proposed Plan for One Organic Cluster

3	Adoption of organic village for manure management and biological nitrogen harvesting through cluster approach	
	Action plan for Organic Farming for one cluster	
3.1	Conversion of land to organic @ Rs.1000/acre x 50	50000
3.2	Introduction of cropping system; Organic seed procurement or raising organic nursery @ Rs.500/acre/year x 50 acres	25000
3.3	Traditional organic Input Production units like panchagavya, Beejamruth and Jeevamruth etc. @ Rs.1500 /unit / acre x 50 acre	75000
3.4	Biological Nitrogen Harvest planting (Gliricidia, Sesbania, etc) @ Rs. 2000/acre x 50 acre	25000
3.5	Botanical extracts production units (Neem cake, Neem oil) @ Rs.1000/unit/ acre x 50 acre	50000
3.6	Total	250000
	Integrated Manure Management	
3.7	Liquid Biofertilizer consortia (Nitrogen fixing / Phosphate Solubilizing/ potassium mobilizing biofertilizer) @ Rs. 500/acre x 50	25000
3.8	Liquid Biopesticides (<i>Trichoderma viridae</i> , <i>Pseudomonas fluorescens</i> , <i>Metarhizium</i> , <i>Beaviourie bassiana</i> , <i>Pacelomyces</i> , <i>verticilliu m</i>) @ Rs. 500 /acre x 50	--
3.9	Neem Cake/ Neem Oil @ Rs.500/acre x 50	--
3.10	Phosphate Rich Organic Manure / Zyme Granules @ Rs. 1000/acre x 50	50000
3.11	Vermicompost (size 7'x3'x1') @ Rs.5000/ unit x 50	250000
	Total	325000

Proposed Plan for One Organic Cluster

4	Custom Hiring Centre (CHC) charges	
4.1	Agricultural implements (As per SMAM guidelines) i. Power tiller ii. Cono weeder iii. Paddy thresher iv. Furrow opener v. Sprayer vi. Rose can vii. Top Pan balance	15000
4.2	Walk-in tunnels for horticulture (As per guidelines of MIDH)	--
4.3	Cattle shed / poultry / piggery for animal compost (As per Guidelines of Gokhul Scheme)	--
	Total	15000
5	Packing, Labeling and Branding of organic products of cluster	
5.1	Packing material with PGS logo + Hologram printing @ Rs. 2500 / acre x 50	--
5.2	Transportation of organic produce (Four wheeler, 1.5 tone load capacity) @Rs. 120000 max. assistance for 1 cluster	--
5.3	Organic Fairs (maximum assistance will be given @ 36330 per cluster)	--
	GRAND TOTAL	456740

Analysis of the gaps identified in Mission Antyodaya Clusters

Regarding Antyodaya 20 GPs are marked in the NREGA website. Data needs to be updated. The details of 98 GPs as shown in LGD need to be updated in the NREGASOFT.

The overall physical and Financial target for the state under various programmes

Sl. No	Programme	Physical Target	Financial Target
1	MGNREGA	8.00 lakhs persondays	36.00 corers
2.	DAY-NRLM	5312 HHs to be mobilised. CIF to 98 VOs	6 cr
3.	PMAY-G	--	--
4.	RURBAN	2 Clusters	60 cr (20 Cr CGF)
5.	DDUGKY	1000	-
6.	SAGY	3 GPs	
7.	SLWM-SBM-G	30 GPs	6 Cr
8	ODF-SBM-G	90 GPs	25 Cr

Convergence

Sr.	Indicators	Scheme	Plan for 2018-19 - Additional count
1	Compost Pits (No. of Household)	MGNREGA	60
2	Cattle Sheds (No. of Household)	MGNREGA	45
3	Goat sheds (No. of Household)	MGNREGA	15
4	Poultry sheds (No. of Household)	MGNREGA	60
5	Pig sty (No. of Household)	MGNREGA	0
6	Shed for Custom Hiring Centers (No. of CHCs)	MGNREGA	3
7	Shed for milk collections Centers (No. of centres)	MGNREGA	3
8	Bulk Milk Chillers (No.s)	Rurban	4
9	Rural Haats	MGNREGA/ NABARD	2
10	Custom Hiring Centres	MKSP/Agri Dept	3
11	Food Processing Centre	Rurban	1
12	Fish Drying Yards	MGNREGA	2

The Monitoring Arrangement

Conducting of regular monthly review meeting.

A committee under the chairmanship of Secretary (RD) with all the Nodal Depts will be formed for the better convergence, coordination and review of the implementation

The Timelines for saturation

MGNREGA : 5 years for all Individual assets creation

DAY-NRLM: All the 98 GPs saturated in terms of coverage under IB-CB.

Saturation in terms of HHs under PIP will be done in this FY.

MKSP-2000 Women Farmers will be covered by the end of 3 years

RURBAN:Two Clusters will be developed by the end of 3 years

Thank You