

Bharat Nirman

**Quarterly Report
Of
Ministry of Rural Development
(2nd Quarter of 2009-10)**

**Government of India
Ministry of Rural Development**

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THE NATIONAL RURAL EMPLOYMENT GUARANTEE ACT (NREGA)

I. NREGA Status

1.1. With its legal framework and rights-based approach, the National Rural Employment Guarantee Act (NREGA) aims at enhancing livelihood security by providing upto one hundred days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work. The Act is currently being implemented in 619 rural districts of the country.

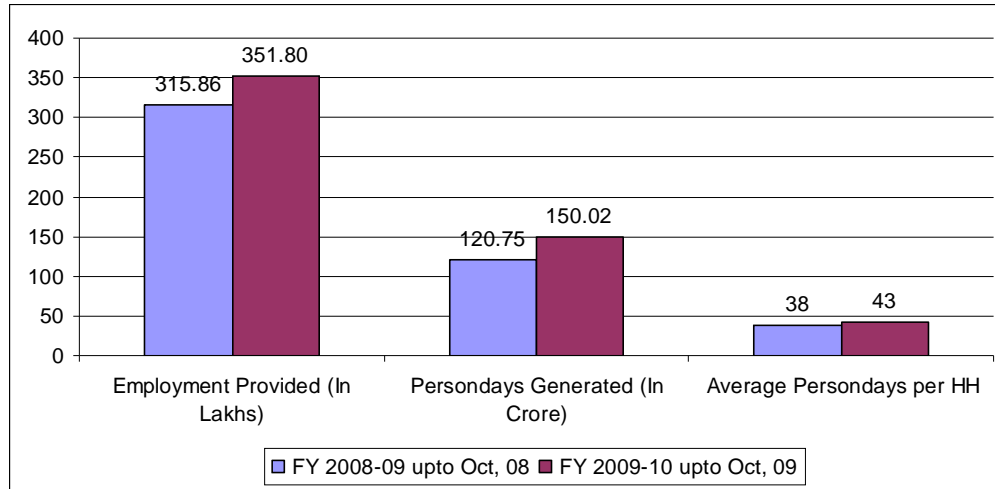
In Financial Year(FY) 2009-10, upto October 2009, NREGA has provided employment to 3.5 crore households and generated 150 crore persondays of employment. The average persondays per household are 43 days. Some of the states with high average persondays per household include Rajasthan (60 days), Tamil Nadu (52 days), Chhattisgarh (47 days), Andhra Pradesh (46 days) and Madhya Pradesh(44 days). A comparison of the performance of NREGA is at Figure 1.

1.3. NREGA has been a vehicle for inclusive growth and the marginalized sections of society have high percentage of participation under the Act. The participation rate of Scheduled Castes(SC) and Scheduled Tribes(ST) in FY 2009-10 is 52 %. The states with high SC participation are Uttar Pradesh (53%), Tamil Nadu (56%), Bihar (51%), Haryana (58%), Punjab (73%). The states with high ST participation are Madhya Pradesh (46%), Jharkhand (44%), Sikkim (44%) , Chhattisgarh (36%) and all North East States. Women participation is higher than the mandated 33%. In the current year the women participation is 51%.

1.4. The Act has augmented household income, such that the average wage rate has increased from Rs. 65 in FY 2006-07 to Rs. 4050 in FY 2008-09. Post-NREGA, there has been a revision of minimum wages across the country. In order to increase transparency and bring the rural poor under the organized banking sector and credit system, agencies for wage payment are being separated from implementing agencies through accounts-based wage payment. 8.13 crore bank and post office accounts have been opened. Initial experiments in the use of smart cards and biometric signatures for wage payment to NREGA workers in remote villages are being supported.

Figure 1

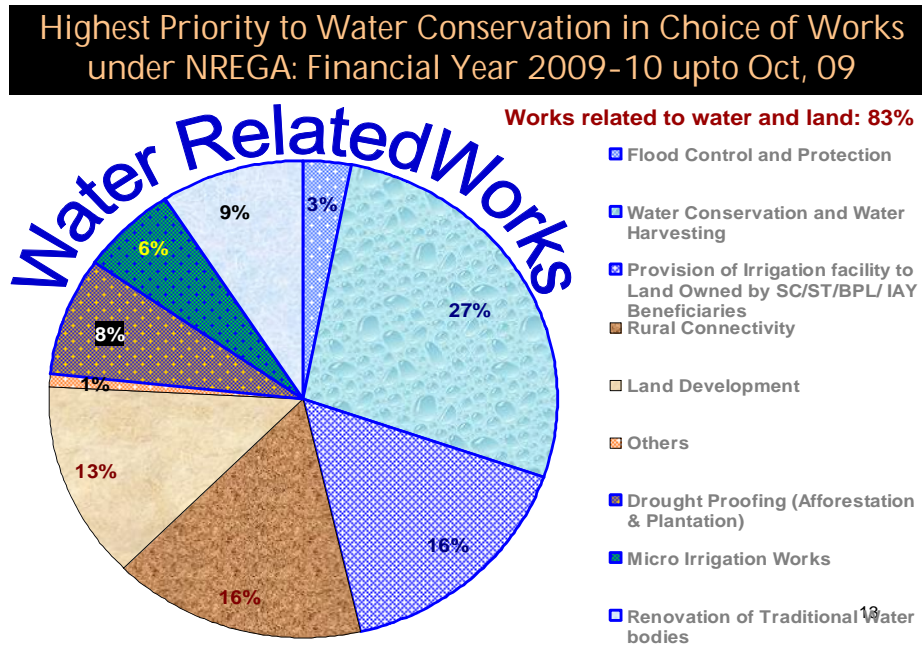
NREGA Performance in current year upto Oct, 09 compared to FY 2008-09 upto Oct, 08



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1.5. Under NREGA water and soil conservation, plantation and afforestation have been given priority. Works relating to drought proofing and flood protection are aimed to provide resistance to climate shocks and natural disasters. Thus, NREGA can actually be seen moving towards its objective of food and livelihood security and long term sustainable development through ecological natural resource base regeneration. In FY 09-10, upto October-09, 28.25 lakhs works have been undertaken, of which 53% relate to water conservation. Figure 2 gives percentages of works taken up under NREGA.

Figure 2



The physical and financial performance of NREGA in the first & second quarter of the Financial Year 2009-10, is attached at Annexure I.

II. Priorities for NREGA Implementation

2. As with the first quarter, the Ministry has continued its focus on critical issues and priority areas including consolidation of the existing flagship programme, increasing transparency and accountability and improving land productivity through convergence.

2.1. Consolidation of Existing Programme

(a) Strengthening Monitoring Mechanisms

- Three institutions, Action for Food Production (AFPRO), Centre for Research in Rural and Industrial Development (CRRID) and Gandhi Gram University have submitted their reports for NREGA appraisal.
- The second Phase of PIN has been instituted. There are 22 organizations who are members of PIN.

- (b) **Consolidation of Information-MIS:** Upto July 2009 2 crore Muster Rolls and 7.8 crore Job Cards had been uploaded. Thus far, 2.4 crore Job Cards and 8.4 crore Job Cards have been placed in public domain.

2.2. Increasing Transparency and Public Accountability

- (a) An **Ombudsman** for effective grievance redressal is being instituted for each district. The Ministry has issued instructions to states to institute the Ombudsman. Reports from states on the status are awaited.
- (b) **Social Audits:** Reports on Social Audits conducted by the states are being uploaded on the NREGA website.
- States have reported that social audit has been conducted in 76% of the GPs. Officers of the Central Government will be visiting States to collect the reports and for submission to the Ministry of Rural Development.
 - The total number of issues reported and the action taken as on November 9, 2009 was 52568, the verification of documents was 31041, the number of grievances submitted and action taken are 1808 and the total number of minutes of the meetings uploaded was 40994.
 - Thirty seven National level Monitors were deputed to 37 districts in 15 states for special monitoring of the social audit campaign initiated by the Ministry. The summary of the reports as well as the hard and soft copies of the reports have been shared with states in October and the findings have been discussed during the Performance Review Committee meeting.

2.3. Enlarging the Scope of Works

- (i) **Convergence:** To monitor the 115 convergence pilots districts 23 states, independent organizations have been instituted by the Ministry. The National Institute of Rural Development (NIRD) is monitoring the convergence projects and will submit report on progress of these pilots to the Ministry in December.
- (ii) Schedule I, para 1, sub para (iv) of National Rural Employment Guarantee Act 2005, the Central Government, in consultation, hereby notifies the following work to be included in the Schemes of the State Government, namely:

“Construction of Bharat Nirman Rajiv Gandhi Sewa Kendra as Village Knowledge Resource Centre and Gram Panchayat Bhawan at gram panchayat level”

Through these initiatives that focus on strengthening decentralisation and mobilising NREGA workers, enforcing transparency and public accountability, ICT for transparency and enforcing workers' rights under the programme, NREGA will progress from wage employment to a programme for sustainable development.

NREGA OUTCOMES: FY 2009-10 upto Oct , 09 (Physical: Employment)

S.N o.	States	Employment Generated									
		No. of households who have demanded employment	No. of households provided employment	Persondays In Lakhs							
				Total	SCs	%age of SC participat ion	STs	%age of ST participat ion	Women	%age of Women participati on	Othe
1	2	3	4	5	6	7	8	9	10	11	
1	ANDHRA PRADESH	5182313	5182313	2372.20	602.50	25.40	316.50	13.34	1390.60	58.62	145
2	ARUNACHAL PRADESH	19668	12718	1.56	0.00	0.00	1.56	100.00	0.29	18.46	0
3	ASSAM	1336641	1289656	375.68	40.57	10.80	129.61	34.50	111.89	29.78	20
4	BIHAR	2864775	2454074	634.61	320.93	50.57	28.65	4.52	199.01	31.36	28
5	CHHATTISGARH	1272816	1272559	598.77	96.98	16.20	214.55	35.83	317.42	53.01	28
6	GUJARAT	1078886	1078886	295.28	53.19	18.01	99.60	33.73	117.14	39.67	14
7	HARYANA	97500	95864	31.40	18.12	57.70	0.00	0.01	10.22	32.53	1
8	HIMACHAL PRADESH	434009	322729	131.88	43.99	33.35	11.37	8.62	52.98	40.17	7
9	JAMMU AND KASHMIR	268768	107095	34.60	1.87	5.40	6.75	19.52	1.27	3.67	2
10	JHARKHAND	1087908	1082907	502.93	72.99	14.51	219.61	43.67	172.51	34.30	21
11	KARNATAKA	1386422	1350855	602.04	118.25	19.64	59.47	9.88	273.23	45.38	42
12	KERALA	496894	493453	89.73	17.18	19.15	7.09	7.90	75.03	83.62	6
13	MADHYA PRADESH	2866253	2861505	1262.42	217.22	17.21	584.50	46.30	554.10	43.89	46
14	MAHARASHTRA	473444	473329	191.54	33.22	17.34	78.74	41.11	81.09	42.33	7
15	MANIPUR	367080	366893	224.86	53.86	23.95	77.22	34.34	79.13	35.19	9
16	MEGHALAYA	228146	227273	51.54	0.30	0.58	50.13	97.27	22.27	43.22	0
17	MIZORAM	178840	178840	75.51	0.00	0.01	75.37	99.81	28.78	38.12	0
18	NAGALAND	315998	297257	152.34	0.00	0.00	152.34	100.00	61.73	40.52	0
19	ORISSA	582599	565168	178.65	34.49	19.31	60.53	33.88	67.14	37.58	8
20	PUNJAB	134135	134116	30.95	22.46	72.57	0.00	0.00	8.78	28.36	0
21	RAJASTHAN	5595791	5485454	3278.02	886.32	27.04	770.48	23.50	2230.64	68.05	162
22	SIKKIM	49673	49053	18.51	1.48	7.98	8.16	44.10	7.19	38.84	0
23	TAMIL NADU	2878040	2878040	1493.47	841.56	56.35	33.14	2.22	1164.45	77.97	61
24	TRIPURA	491469	491449	161.30	40.48	25.10	68.93	42.74	85.75	53.17	5
25	UTTAR PRADESH	3228631	3227258	1462.70	776.11	53.06	25.20	1.72	253.38	17.32	66
26	UTTRANCHAL	314011	292757	86.25	23.23	26.93	3.27	3.79	33.37	38.68	5
27	WEST BENGAL	2881225	2879180	656.82	244.34	37.20	91.89	13.99	188.96	28.77	32
28	ANDAMAN AND NICOBAR	10012	9068	1.37	0.00	0.00	0.14	9.93	0.52	37.86	0
29	DADRA & NAGAR HAVELI	2314	2314	0.42	0.00	0.00	0.42	100.00	0.36	85.97	0
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	0
31	GOA	1952	1795	0.41	0.07	16.02	0.17	40.75	0.19	45.03	0
32	LAKSHADWEEP	4055	4055	1.16	0.00	0.00	1.16	99.91	0.45	38.84	0
33	PONDICHERY	12067	12067	2.70	1.32	48.89	0.00	0.00	1.99	73.80	0
34	CHANDIGARH	NR	NR	NR	NR	NR	NR	NR	NR	NR	0
	TOTAL	36142335	35179980	15001.62	4563.02	30.42	3176.54	21.17	7591.83	50.61	7262

NREGA OUTCOMES: FY 2009-10 upto Oct, 09 (Financial)

S. No.	States	Financial Outcomes							
		Central Release (In Crore)	Total Funds Available including O. B. (In Crore)	Total Expenditure (In Crore)	%age of expenditure against total available fund	Expenditure on wages (In Crore)	%age of Expenditure on wages	Expenditure on Material (In Crore)	%age of Expenditure on Material
	1	35	36	37	38	39	40	41	42
1	ANDHRA PRADESH	1983.32	2889.70	2450.22	84.79	2117.81	86.43	233.22	9.5
2	ARUNACHAL PRADESH	11.59	16.40	3.03	18.47	2.06	68.14	0.88	29.1
3	ASSAM	313.14	824.79	490.02	59.41	301.00	61.43	161.81	33.0
4	BIHAR	503.34	1592.94	908.37	57.02	565.60	62.27	286.11	31.5
5	CHHATTISGARH	675.09	1387.80	689.36	49.67	450.07	65.29	216.08	31.3
6	GUJARAT	361.27	499.51	346.40	69.35	272.46	78.65	64.12	18.5
7	HARYANA	39.41	97.70	52.46	53.69	40.75	77.69	9.02	17.2
8	HIMACHAL PRADESH	331.78	525.59	256.29	48.76	147.43	57.52	89.29	34.8
9	JAMMU AND KASHMIR	61.81	116.15	39.55	34.05	24.79	62.67	7.68	19.4
10	JHARKHAND	560.46	1618.07	824.29	50.94	488.11	59.22	309.65	37.5
11	KARNATAKA	908.66	1715.62	751.33	43.79	531.01	70.68	211.72	28.1
12	KERALA	237.85	334.57	133.33	39.85	114.54	85.90	6.61	4.9
13	MADHYA PRADESH	1926.43	4213.00	1950.92	46.31	1142.83	58.58	715.77	36.6
14	MAHARASHTRA	214.07	584.62	216.60	37.05	183.88	84.89	9.33	4.3
15	MANIPUR	279.44	341.49	180.60	52.88	117.83	65.25	52.02	28.8
16	MEGHALAYA	65.57	100.75	55.71	55.30	36.07	64.75	16.98	30.4
17	MIZORAM	129.81	146.26	101.30	69.26	82.31	81.25	9.75	9.6
18	NAGALAND	359.59	409.52	188.01	45.91	119.43	63.53	52.80	28.0
19	ORISSA	147.69	801.83	249.14	31.07	165.67	66.50	76.04	30.5
20	PUNJAB	53.97	99.71	60.77	60.95	37.10	61.04	19.46	32.0
21	RAJASTHAN	4225.54	5630.07	3954.62	70.24	2863.55	72.41	937.15	23.7
22	SIKKIM	44.47	50.46	30.43	60.31	20.83	68.44	7.83	25.7
23	TAMIL NADU	1006.80	1881.95	1139.65	60.56	1118.44	98.14	0.00	0.0
24	TRIPURA	335.46	395.32	214.99	54.38	161.28	75.02	49.23	22.9
25	UTTAR PRADESH	2615.45	3938.44	2367.30	60.11	1470.52	62.12	756.11	31.9
26	UTTRANCHAL	172.36	234.41	131.12	55.94	85.46	65.18	38.84	29.6
27	WEST BENGAL	846.21	1362.71	772.55	56.69	556.23	72.00	168.82	21.8
28	ANDAMAN AND NICOBAR	0.00	12.53	4.09	32.63	2.01	49.20	0.03	0.6
29	DADRA & NAGAR HAVELI	0.00	1.13	0.87	77.41	0.43	49.43	0.36	41.5
30	DAMAN & DIU	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
31	GOA	0.00	5.60	2.88	51.45	0.40	14.06	0.29	10.2
32	LAKSHADWEEP	0.00	2.61	1.21	46.24	0.92	75.89	0.06	5.3
33	PONDICHERRY	0.00	1.55	2.00	128.96	1.9311	96.33	0	0.0
34	CHANDIGARH	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	TOTAL	18410.60	31832.80	18569.41	58.33	13222.77	71.21	4507.08	24.2

NREGA OUTCOMES: FY 2009-10 upto Oct , 09 (Physical: Assets)

S.N o.	States	Assets Created														
		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing (Afforestation & Plantation)		Micro Irrigation Works		Works on individuals land		Renovation of Traditional Water bodies		Land Development		Rural
		Taken up	Completed	Taken up	Completed	Taken up	Completed	Taken up	Completed	Taken up	Completed	Taken up	Completed	Taken up	Completed	Taken up
1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
1	ANDHRA PRADESH	5186	2581	255493	67104	35612	4995	87121	30728	115325	30388	64343	16150	155202	50431	19
2	ARUNACHAL PRADESH	20	6	9	4	0	0	6	4	0	0	2	2	8	4	
3	ASSAM	1543	593	823	140	860	251	503	79	112	11	476	105	1398	239	7
4	BIHAR	6043	3079	12266	5419	34630	4627	7541	3884	1397	513	8742	3847	10720	1736	36
5	CHHATTISGARH	478	114	4563	2152	2949	693	2540	1158	12528	5516	7716	3946	13825	6669	17
6	GUJARAT	3229	1973	175501	162853	5491	2271	921	643	8071	1308	4971	2250	954	616	6
7	HARYANA	200	36	1575	313	127	62	210	48	4	0	588	122	468	68	1
8	HIMACHAL PRADESH	4873	1825	5123	2053	898	311	3925	1508	1007	238	2677	1102	2372	957	19
9	JAMMU AND KASHMIR	1584	485	792	201	55	13	1441	327	372	173	574	235	703	289	3
10	JHARKHAND	578	94	32871	11972	2556	731	2169	624	30953	10885	8487	2974	18563	8042	32
11	KARNATAKA	10159	303	45887	1753	33516	227	18316	465	32485	772	16307	567	27311	1181	16
12	KERALA	12858	8954	3958	2917	2983	2009	3876	3003	1938	771	6848	5268	3863	2578	1
13	MADHYA PRADESH	2422	617	72481	7800	65640	7874	3711	943	135742	46137	13102	1663	86120	17267	51
14	MAHARASHTRA	366	93	7644	2795	2761	325	204	31	1226	309	1221	485	924	682	2
15	MANIPUR	1998	1452	445	121	1200	431	362	146	71	0	164	115	553	132	1
16	MEGHALAYA	162	64	900	262	987	449	128	30	33	31	256	102	123	50	1
17	MIZORAM	2	1	28	7	182	181	2	1	0	0	5	5	73	45	2
18	NAGALAND	308	192	2029	292	415	245	383	246	41	15	156	90	321	226	1
19	ORISSA	655	12	26372	803	7476	22	1531	32	18812	234	43969	1410	485	12	54
20	PUNJAB	349	134	172	42	1000	370	387	217	0	0	2561	647	704	132	1
21	RAJASTHAN	2221	240	26216	5306	6662	799	5287	803	55932	22340	18480	3648	6692	378	45
22	SIKKIM	70	34	27	3	655	270	77	33	2	0	4	0	148	92	
23	TAMIL NADU	110	7	4035	898	0	0	5584	1507	506	286	19755	4218	23	2	8
24	TRIPURA	678	563	1450	1061	1289	907	2067	1355	1039	902	914	804	2370	1407	4
25	UTTAR PRADESH	11139	5200	56267	26698	17371	7240	11138	4923	34613	17028	30292	10573	32182	17870	83
26	UTTRANCHAL	3635	1561	9671	4380	2592	731	2260	842	371	76	616	271	695	254	
27	WEST BENGAL	7245	3471	14366	8095	9014	2447	5280	2794	1772	914	10261	5560	5557	2783	31
28	ANDAMAN AND NICOBAR	63	38	60	17	0	0	19	15	0	0	1	1	27	14	
29	DADRA & NAGAR HAVELI	9	0	1	0	0	0	0	0	0	0	0	0	0	0	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	36	25	5	5	0	0	1	1	0	0	13	12	42	31	
32	LAKSHADWEEP	1	0	190	69	144	61	0	0	0	0	50	49	500	450	
33	PONDICHERRY	0	0	0	0	14	0	0	0	0	0	476	476	0	0	
34	CHANDIGARH	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	78220	33747	761220	315535	237079	38542	166990	56390	454352	138847	264027	66697	372926	114637	450

S.No.	States	Total Works Completed	%age of works completed
1		33	34
1	ANDHRA PRADESH	206912	28.06
2	ARUNACHAL PRADESH	35	28.93
3	ASSAM	3171	24.35
4	BIHAR	39226	33.33
5	CHHATTISGARH	26580	42.85
6	GUJARAT	174539	84.66
7	HARYANA	973	20.53
8	HIMACHAL PRADESH	15554	38.12
9	JAMMU AND KASHMIR	2739	29.71
10	JHARKHAND	47542	36.98
11	KARNATAKA	5847	2.79
12	KERALA	26182	70.08
13	MADHYA PRADESH	87658	20.20
14	MAHARASHTRA	5024	29.98
15	MANIPUR	3134	46.85
16	MEGHALAYA	1471	32.04
17	MIZORAM	1275	53.39
18	NAGALAND	1767	34.96
19	ORISSA	4760	2.97
20	PUNJAB	2157	33.09
21	RAJASTHAN	42252	25.37
22	SIKKIM	502	43.02
23	TAMIL NADU	8823	22.99
24	TRIPURA	9687	62.89
25	UTTAR PRADESH	131398	44.66
26	UTTRANCHAL	8636	41.68
27	WEST BENGAL	40126	47.30
28	ANDAMAN AND NICOBAR	101	52.06
29	DADRA & NAGAR HAVELI	0	0.00
30	DAMAN & DIU	NR	NR
31	GOA	86	72.88
32	LAKSHADWEEP	629	71.07
33	PONDICHERRY	476	97.14
34	CHANDIGARH	NR	NR
TOTAL		899262	31.83

NREGA OUTCOMES: FY 2009-10 upto June, 09 (Physical: Employment)

S.N o.	States	No. of households who have demanded employment	No. of households provided employment	Employment Generated							
				Persondays In Lakhs							
				Total	SCs	%age of SC participation	STs	%age of ST participation	Women	%age of Women participation	Others
1	2	3	4	5	6	7	8	9	10	11	
1	ANDHRA PRADESH	3909189	3909189	1298.10	323.50	24.92	168.70	13.00	769.30	59.26	8
2	ARUNACHAL PRADESH	8402	3295	0.95	0.00	0.00	0.95	100.00	0.12	12.42	
3	ASSAM	1048679	673060	160.90	15.18	9.44	51.11	31.76	42.02	26.12	
4	BIHAR	1618190	1534572	325.23	150.99	46.43	9.34	2.87	85.60	26.32	1
5	CHHATTISGARH	987454	982786	292.21	57.74	19.76	107.98	36.95	150.55	51.52	1
6	GUJARAT	405183	405183	111.33	22.48	20.20	37.09	33.31	51.01	45.83	
7	HARYANA	41143	39632	11.53	7.08	61.41	0.00	0.00	3.66	31.75	
8	HIMACHAL PRADESH	153271	150272	42.25	14.38	34.03	2.54	6.00	15.73	37.24	
9	JAMMU AND KASHMIR	57687	37759	9.69	0.72	7.43	1.32	13.63	0.34	3.50	
10	JHARKHAND	450909	447565	156.30	24.01	15.36	66.90	42.80	48.93	31.31	
11	KARNATAKA	390926	378938	135.80	29.48	21.71	13.94	10.26	63.47	46.74	
12	KERALA	244787	241293	24.56	4.87	19.84	0.86	3.48	21.95	89.38	
13	MADHYA PRADESH	2368137	2368012	932.48	167.71	17.99	421.07	45.16	379.39	40.69	3
14	MAHARASHTRA	282780	282131	146.98	27.57	18.76	59.24	40.30	62.84	42.75	
15	MANIPUR	118360	118360	10.53	0.00	0.00	10.37	98.48	4.02	38.19	
16	MEGHALAYA	130243	127964	23.37	0.21	0.92	23.10	98.81	9.41	40.27	
17	MIZORAM	132241	132241	19.29	0.00	0.01	19.27	99.90	5.21	27.03	
18	NAGALAND	169904	169904	40.35	0.00	0.00	40.35	100.00	16.08	39.85	
19	ORISSA	342152	320570	97.15	18.89	19.45	30.48	31.38	38.94	40.09	
20	PUNJAB	52392	52392	17.47	11.93	68.29	0.01	0.03	6.35	36.32	
21	RAJASTHAN	4561161	4421920	1967.46	494.27	25.12	564.85	28.71	1355.69	68.91	9
22	SIKKIM	20361	20231	3.41	0.17	4.92	1.42	41.71	1.44	42.35	
23	TAMIL NADU	1888597	1845383	535.24	313.18	58.51	10.67	1.99	423.33	79.09	2
24	TRIPURA	106352	106067	40.61	11.05	27.20	16.76	41.28	22.29	54.90	
25	UTTAR PRADESH	1493753	1493561	539.16	296.94	55.07	16.64	3.09	107.69	19.97	2
26	UTTRANCHAL	86768	84970	27.01	7.55	27.94	1.56	5.79	10.20	37.75	
27	WEST BENGAL	2274333	2252129	323.25	123.30	38.14	44.85	13.87	83.78	25.92	1
28	ANDAMAN AND NICOBAR	2487	2268	0.33	0.00	0.00	0.04	11.19	0.15	46.14	
29	DADRA & NAGAR HAVELI	2139	2139	0.30	0.00	0.00	0.30	100.00	0.26	87.12	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	NR	NR	NR	NR	NR	NR	NR	NR	NR	
32	LAKSHADWEEP	1022	1022	0.18	0.00	0.00	0.18	99.81	0.09	50.81	
33	PONDICHERRY	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	23349002	22604808	7293.42	2123.21	29.11	1721.89	23.61	3779.87	51.83	34

NREGA OUTCOMES: FY 2009-10 upto June, 09 (Physical: Assets)

S.N o.	States	Assets Created														
		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing (Afforestation & Plantation)		Micro Irrigation Works		Works on individuals land		Renovation of Traditional Water bodies		Land Development		Rural
		Taken up 14	Completed 15	Taken up 16	Completed 17	Taken up 18	Completed 19	Taken up 20	Completed 21	Taken up 22	Completed 23	Taken up 24	Completed 25	Taken up 26	Completed 27	Taken up 28
1	ANDHRA PRADESH	3271	88	205793	14325	33043	444	60498	5808	91568	16242	50608	6230	118863	6792	134
2	ARUNACHAL PRADESH	5	5	5	3	0	0	4	3	0	0	0	3	3		
3	ASSAM	938	250	539	76	408	92	187	32	82	7	265	39	978	100	42
4	BIHAR	5479	1637	9489	2884	4626	460	6165	2107	1233	266	8305	2414	4574	1201	316
5	CHHATTISGARH	540	27	4154	1377	2804	363	2521	745	12847	4655	6232	2201	12121	3966	147
6	GUJARAT	1454	379	3990	1029	1901	124	334	125	7957	499	2694	326	497	226	42
7	HARYANA	149	12	1102	85	92	1	175	9	5	0	504	57	362	13	10
8	HIMACHAL PRADESH	2960	657	3682	1024	415	106	2247	552	470	106	1609	423	1147	358	128
9	JAMMU AND KASHMIR	1245	145	461	26	48	9	833	85	300	10	235	18	347	50	24
10	JHARKHAND	551	51	27109	2748	2074	117	2529	127	25604	3153	7717	252	13873	1071	261
11	KARNATAKA	5873	23	29472	187	15842	32	8864	108	15638	53	11453	87	11984	287	113
12	KERALA	4410	2289	1712	805	1275	519	2223	1455	230	73	3942	2390	1244	538	4
13	MADHYA PRADESH	1909	230	33149	4604	50960	4059	4039	600	150414	33857	7777	1224	62813	10249	562
14	MAHARASHTRA	310	104	6458	1301	2371	132	16	0	1125	146	1236	161	861	444	22
15	MANIPUR	19	0	135	0	242	0	81	1	13	0	0	0	113	0	2
16	MEGHALAYA	148	45	506	120	448	138	65	19	24	23	162	75	58	28	10
17	MIZORAM	3	0	27	0	0	0	1	0	0	0	5	0	19	5	7
18	NAGALAND	112	57	1734	107	236	95	194	94	13	4	54	32	129	74	5
19	ORISSA	650	4	25846	269	6986	18	1450	23	18236	20	43541	625	408	6	505
20	PUNJAB	82	7	122	3	298	104	254	10	0	0	2082	127	715	36	6
21	RAJASTHAN	1942	105	23345	2311	3394	238	4409	376	48504	6289	19212	1034	6030	229	387
22	SIKKIM	65	9	16	3	272	1	57	11	5	0	5	0	87	11	2
23	TAMIL NADU	98	1	2906	391	0	0	4718	586	0	0	15701	1442	17	0	60
24	TRIPURA	249	213	392	329	316	274	433	345	362	338	290	276	529	384	8
25	UTTAR PRADESH	6669	1859	42416	19674	4803	1298	5590	1450	17949	6023	17169	3035	15374	4330	469
26	UTTRANCHAL	2270	382	5393	1278	1378	179	1433	272	283	32	353	104	328	57	3
27	WEST BENGAL	5392	1173	11184	3056	4731	797	3144	680	1303	257	8261	2090	3708	858	206
28	ANDAMAN AND NICOBAR	15	7	40	3	0	0	0	0	0	0	1	1	11	1	
29	DADRA & NAGAR HAVELI	9	0	1	0	0	0	0	0	0	0	0	0	0	0	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	2	2	0	0	0	0	0	0	0	0	0	0	0	0	
32	LAKSHADWEEP	0	0	111	25	44	2	0	0	0	0	3	3	100	100	
33	PONDICHERRY	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	46819	9761	441289	58043	139007	9602	112464	15623	394165	72053	209416	24666	257293	31417	3488

S.N o.	States	Total Works Completed	%age of works completed
	1	33	34
1	ANDHRA PRADESH	51745	8.97
2	ARUNACHAL PRADESH	28	54.9
3	ASSAM	1607	21.1
4	BIHAR	19934	27.8
5	CHHATTISGARH	16745	29.9
6	GUJARAT	3360	14.3
7	HARYANA	302	8.6
8	HIMACHAL PRADESH	6440	24.9
9	JAMMU AND KASHMIR	582	9.9
10	JHARKHAND	9440	8.9
11	KARNATAKA	866	0.8
12	KERALA	8282	53.5
13	MADHYA PRADESH	57427	15.6
14	MAHARASHTRA	2411	16.5
15	MANIPUR	1	0.1
16	MEGHALAYA	664	27.4
17	MIZORAM	8	1.0
18	NAGALAND	618	20.3
19	ORISSA	1882	1.2
20	PUNJAB	360	8.4
21	RAJASTHAN	13336	9.2
22	SIKKIM	82	10.3
23	TAMIL NADU	3052	10.3
24	TRIPURA	2810	77.5
25	UTTAR PRADESH	47572	29.3
26	UTTRANCHAL	2443	20.7
27	WEST BENGAL	13796	23.7
28	ANDAMAN AND NICOBAR	13	18.8
29	DADRA & NAGAR HAVELI	0	0.0
30	DAMAN & DIU	NR	NR
31	GOA	3	100.0
32	LAKSHADWEEP	130	50.4
33	PONDICHERRY	NR	NR
	TOTAL	265939	13.5

Contd..

NREGA OUTCOMES: FY 2009-10 upto June, 09 (Financial)

S.N o.	States	Financial Outcomes								
		Central Release (In Crore)	Total Funds Available including O. B. (In Crore)	Total Expenditure (In Crore)	%age of expenditure against total available fund	Expenditure on wages (In Crore)	%age of Expenditure on wages	Expenditure on Material (In Crore)	%age of Expenditure on Material	Administrative Expenditure (In Crore)
		35	36	37	38	39	40	41	42	43
1	ANDHRA PRADESH	914.38	1664.85	1303.31	78.28	1161.41	89.11	88.60	6.80	48.77
2	ARUNACHAL PRADESH	0.00	4.61	0.80	17.42	0.68	84.21	0.09	11.42	0.03
3	ASSAM	165.01	571.65	204.26	35.73	129.45	63.38	63.62	31.15	5.93
4	BIHAR	236.11	1143.46	420.80	36.80	266.75	63.39	125.82	29.90	9.67
5	CHHATTISGARH	233.44	827.89	321.01	38.77	218.27	68.00	94.04	29.30	6.77
6	GUJARAT	151.99	247.78	97.30	39.27	76.33	78.45	18.04	18.54	2.54
7	HARYANA	14.58	68.21	15.91	23.33	12.67	79.65	2.49	15.65	0.67
8	HIMACHAL PRADESH	65.38	242.34	78.02	32.20	46.95	60.17	27.52	35.27	0.99
9	JAMMU AND KASHMIR	39.69	88.73	10.32	11.63	6.42	62.18	1.81	17.52	0.27
10	JHARKHAND	214.41	1251.40	253.91	20.29	144.70	56.99	103.06	40.59	4.27
11	KARNATAKA	116.20	615.74	183.60	29.82	132.34	72.08	48.89	26.63	2.30
12	KERALA	141.25	237.80	37.07	15.59	30.46	82.17	2.06	5.57	4.16
13	MADHYA PRADESH	1176.33	2660.17	1269.54	47.72	772.12	60.82	440.32	34.68	26.90
14	MAHARASHTRA	89.05	448.21	136.60	30.48	119.55	87.52	3.31	2.42	4.27
15	MANIPUR	96.69	121.84	15.84	13.00	8.53	53.81	5.72	36.09	1.60
16	MEGHALAYA	31.33	64.19	22.76	35.46	16.08	70.62	5.56	24.41	0.40
17	MIZORAM	78.59	88.32	23.96	27.13	20.55	85.75	1.32	5.53	1.26
18	NAGALAND	108.99	129.32	47.44	36.68	34.65	73.04	9.26	19.53	0.79
19	ORISSA	93.05	582.53	117.14	20.11	87.36	74.57	28.53	24.35	1.24
20	PUNJAB	20.39	65.11	14.14	21.71	8.71	61.61	4.47	31.65	0.67
21	RAJASTHAN	2080.54	3192.64	2175.90	68.15	1661.66	76.37	438.98	20.17	27.55
22	SIKKIM	19.73	24.73	10.18	41.16	6.43	63.20	3.06	30.05	0.49
23	TAMIL NADU	178.30	994.83	442.04	44.43	434.15	98.21	0.00	0.00	7.89
24	TRIPURA	205.98	251.86	62.27	24.73	40.61	65.21	20.08	32.24	1.47
25	UTTAR PRADESH	1387.90	2591.49	842.53	32.51	536.50	63.68	256.29	30.42	24.28
26	UTTRANCHAL	80.08	131.62	38.63	29.35	25.20	65.22	11.31	29.29	1.68
27	WEST BENGAL	373.60	809.16	348.71	43.10	271.70	77.92	59.27	17.00	8.32
28	ANDAMAN AND NICOBAR	0.00	12.37	0.85	6.86	0.49	58.08	0.02	2.16	0.32
29	DADRA & NAGAR HAVELI	0.00	1.12	0.67	59.45	0.33	49.26	0.31	46.56	0.03
30	DAMAN & DIU	0.00	NR	NR	NR	NR	NR	NR	NR	NR
31	GOA	0.00	5.94	0.30	5.00	0.00	0.00	0.00	0.00	0.30
32	LAKSHADWEEP	0.00	2.58	0.34	13.20	0.22	65.54	0.02	4.81	0.08
33	PONDICHERRY	0.00	NR	NR	NR	NR	NR	NR	NR	NR
	TOTAL	8312.97	19142.47	8496.17	44.38	6271.25	73.81	1863.87	21.94	195.92

NREGA OUTCOMES: FY 2009-10 upto July, 09 (Physical: Employment)

S.N o.	States	No. of households who have demanded employment	No. of households provided employment	Employment Generated							
				Persondays In Lakhs							
				Total	SCs	%age of SC participation	STs	%age of ST participation	Women	%age of Women participation	Others
1	2	3	4	5	6	7	8	9	10	11	
1	ANDHRA PRADESH	3909189	3909189	1298.10	323.50	24.92	168.70	13.00	769.30	59.26	8
2	ARUNACHAL PRADESH	15448	10217	0.99	0.00	0.00	0.99	100.00	0.12	11.92	
3	ASSAM	1009016	836408	189.17	20.07	10.61	58.53	30.94	49.30	26.06	1
4	BIHAR	1705671	1652775	356.13	167.72	47.10	10.63	2.98	116.98	32.85	1
5	CHHATTISGARH	1031094	1031094	333.54	61.38	18.40	124.88	37.44	174.35	52.27	1
6	GUJARAT	520757	520757	167.10	35.33	21.14	53.11	31.78	59.21	35.43	
7	HARYANA	59876	56250	17.98	10.62	59.09	0.00	0.01	5.72	31.81	
8	HIMACHAL PRADESH	211503	206950	64.53	21.83	33.84	5.66	8.78	22.96	35.59	
9	JAMMU AND KASHMIR	66589	55176	13.48	0.82	6.07	2.03	15.09	0.57	4.22	
10	JHARKHAND	692527	692312	226.51	34.65	15.29	94.40	41.68	72.75	32.12	
11	KARNATAKA	390926	378938	135.80	29.48	21.71	13.94	10.26	63.47	46.74	
12	KERALA	320172	316287	40.87	8.96	21.93	2.37	5.80	34.75	85.05	
13	MADHYA PRADESH	2670390	2670263	1088.00	207.67	19.09	488.16	44.87	433.17	39.81	3
14	MAHARASHTRA	300651	300037	172.00	34.07	19.81	67.80	39.42	72.47	42.14	
15	MANIPUR	142978	142978	22.98	0.00	0.00	22.82	99.31	9.59	41.73	
16	MEGHALAYA	141159	135618	27.04	0.24	0.90	26.73	98.84	12.29	45.47	
17	MIZORAM	165632	165632	30.27	0.00	0.01	30.25	99.93	11.14	36.82	
18	NAGALAND	235679	234937	69.79	0.00	0.00	69.79	100.00	29.02	41.58	
19	ORISSA	340628	319016	96.91	18.82	19.42	30.48	31.45	38.93	40.17	
20	PUNJAB	65945	65246	11.78	7.24	61.49	0.00	0.00	3.06	26.01	
21	RAJASTHAN	4737819	4737819	2275.54	575.55	25.29	621.85	27.33	1622.87	71.32	10
22	SIKKIM	20361	20231	3.41	0.17	4.92	1.42	41.71	1.44	42.35	
23	TAMIL NADU	2121317	2121317	771.07	447.13	57.99	15.62	2.03	620.88	80.52	3
24	TRIPURA	195079	129775	51.52	13.31	25.83	21.35	41.43	26.48	51.40	
25	UTTAR PRADESH	2085022	2060117	826.84	447.99	54.18	24.45	2.96	138.61	16.76	3
26	UTTRANCHAL	141148	138176	41.11	10.73	26.11	1.87	4.54	19.52	47.49	
27	WEST BENGAL	2388737	2366533	375.62	138.79	36.95	50.55	13.46	102.36	27.25	1
28	ANDAMAN AND NICOBAR	5821	3271	0.46	0.00	0.00	0.06	12.99	0.19	41.61	
29	DADRA & NAGAR HAVELI	2314	2314	0.40	0.00	0.00	0.40	100.00	0.34	85.76	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	285	285	0.03	0.00	0.00	0.01	22.98	0.01	17.28	
32	LAKSHADWEEP	1022	1022	0.18	0.00	0.00	0.18	99.81	0.09	50.81	
33	PONDICHERRY	NR	NR	NR	NR	NR	NR	NR	NR	NR	
34	CHANDIGARH	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	25694755	25280940	8709.12	2616.08	30.04	2009.02	23.07	4511.96	51.81	40

NREGA OUTCOMES: FY 2009-10 upto July, 09 (Physical: Assets)

S.N o.	States	Assets Created														
		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing (Afforestation & Plantation)		Micro Irrigation Works		Works on individuals land		Renovation of Traditional Water bodies		Land Development		Rural
		Taken up 14	Completed 15	Taken up 16	Completed 17	Taken up 18	Completed 19	Taken up 20	Completed 21	Taken up 22	Completed 23	Taken up 24	Completed 25	Taken up 26	Completed 27	Taken up 28
1	ANDHRA PRADESH	3271	88	205793	14325	33043	444	60498	5808	91568	16242	50608	6230	118863	6792	134
2	ARUNACHAL PRADESH	5	5	5	3	0	0	4	3	0	0	0	3	3		
3	ASSAM	994	276	563	89	443	149	198	35	85	7	288	41	1030	129	44
4	BIHAR	5446	1879	9858	3146	6038	742	6276	2348	1205	330	7795	2604	4702	1376	310
5	CHHATTISGARH	417	53	4251	1453	2360	107	2427	860	12121	4866	6619	2378	12714	4467	157
6	GUJARAT	1700	558	5542	2325	2533	216	316	153	8030	935	3303	1480	472	188	51
7	HARYANA	175	17	1338	162	93	2	188	28	4	0	486	69	385	33	11
8	HIMACHAL PRADESH	3422	962	4098	1368	481	166	2609	788	562	140	1829	589	1415	455	145
9	JAMMU AND KASHMIR	1433	192	616	41	135	9	1085	91	331	21	249	18	381	58	28
10	JHARKHAND	566	59	27361	4186	2170	188	2540	260	25691	4088	7105	489	14476	1837	272
11	KARNATAKA	5873	23	29472	187	15842	32	8864	108	15638	53	11453	87	11984	287	113
12	KERALA	5889	3559	2433	1354	1823	901	2576	1952	849	130	4782	3324	1644	855	5
13	MADHYA PRADESH	1894	292	162987	5639	59509	5568	4205	708	155363	43419	7989	1625	74162	16741	436
14	MAHARASHTRA	249	77	7100	1765	2378	190	53	0	1105	240	1397	241	851	638	23
15	MANIPUR	112	31	193	1	273	0	99	2	13	0	115	0	165	0	4
16	MEGHALAYA	164	54	544	135	501	182	73	21	24	23	167	76	60	27	11
17	MIZORAM	3	1	27	1	160	158	1	1	0	0	5	2	20	5	10
18	NAGALAND	168	89	1867	146	322	153	271	123	17	4	60	37	210	132	9
19	ORISSA	646	4	24481	268	6430	18	1437	22	18223	20	42889	623	408	6	503
20	PUNJAB	170	2	136	7	637	45	264	27	0	0	1842	147	568	46	6
21	RAJASTHAN	2291	193	22984	2319	4771	277	4391	430	48159	6694	17414	1434	6221	262	390
22	SIKKIM	65	9	16	3	272	1	57	11	5	0	5	0	87	11	2
23	TAMIL NADU	104	7	3328	454	0	0	5109	737	0	0	16384	1887	18	1	64
24	TRIPURA	265	213	447	343	386	305	563	393	370	346	290	276	719	513	13
25	UTTAR PRADESH	7741	2416	43314	18796	6463	1684	5646	1966	24924	11063	22458	5507	23904	10339	628
26	UTTRANCHAL	2496	840	6237	2355	1630	347	1574	437	318	37	386	151	371	104	5
27	WEST BENGAL	5544	1257	11949	3635	4852	851	3326	879	1316	387	8592	2565	3866	1022	217
28	ANDAMAN AND NICOBAR	18	12	44	4	0	0	1	1	0	0	1	1	12	1	
29	DADRA & NAGAR HAVELI	9	0	1	0	0	0	0	0	0	0	0	0	0	0	
30	DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	GOA	0	0	0	0	0	0	0	0	0	0	0	0	9	3	
32	LAKSHADWEEP	0	0	111	25	44	2	0	0	0	0	3	3	100	100	
33	PONDICHERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL	51130	13168	577096	64535	153589	12697	114651	18192	405921	89045	214514	31884	279820	46431	3604

S.N o.	States	Total Works Completed	%age of works completed
	1	33	34
1	ANDHRA PRADESH	51745	8.97
2	ARUNACHAL PRADESH	28	54.9
3	ASSAM	1806	22.5
4	BIHAR	23548	32.5
5	CHHATTISGARH	17979	31.7
6	GUJARAT	7229	26.2
7	HARYANA	503	12.8
8	HIMACHAL PRADESH	8694	29.4
9	JAMMU AND KASHMIR	706	10.0
10	JHARKHAND	14262	13.3
11	KARNATAKA	866	0.8
12	KERALA	12374	60.3
13	MADHYA PRADESH	78031	15.3
14	MAHARASHTRA	3351	21.6
15	MANIPUR	89	5.6
16	MEGHALAYA	825	30.8
17	MIZORAM	554	43.0
18	NAGALAND	921	24.0
19	ORISSA	1875	1.2
20	PUNJAB	381	9.0
21	RAJASTHAN	15296	10.5
22	SIKKIM	82	10.3
23	TAMIL NADU	3918	12.5
24	TRIPURA	3341	71.3
25	UTTAR PRADESH	70302	34.4
26	UTTRANCHAL	4514	33.3
27	WEST BENGAL	16486	26.9
28	ANDAMAN AND NICOBAR	20	25.0
29	DADRA & NAGAR HAVELI	0	0.0
30	DAMAN & DIU	NR	NR
31	GOA	3	33.3
32	LAKSHADWEEP	130	50.4
33	PONDICHERRY	NR	NR
34	CHANDIGARH	NR	NR
TOTAL		339859	15.6

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NREGA OUTCOMES: FY 2009-10 upto July, 09 (Financial)

S.N o.	States	Financial Outcomes								
		Central Release (In Crore)	Total Funds Available including O. B. (In Crore)	Total Expenditure (In Crore)	%age of expenditure against total available fund	Expenditure on wages (In Crore)	%age of Expenditure on wages	Expenditure on Material (In Crore)	%age of Expenditure on Material	Administrative Expenditure (In Crore)
		35	36	37	38	39	40	41	42	43
1	ANDHRA PRADESH	1832.10	2582.58	1303.31	50.47	1161.41	89.11	88.60	6.80	48.77
2	ARUNACHAL PRADESH	0.00	4.66	1.51	32.40	0.70	46.53	0.75	49.42	0.05
3	ASSAM	281.58	696.61	240.16	34.48	148.99	62.04	77.35	32.21	7.18
4	BIHAR	381.65	1305.29	514.42	39.41	323.09	62.81	157.63	30.64	12.23
5	CHHATTISGARH	404.71	1000.65	374.74	37.45	257.39	68.69	107.44	28.67	7.73
6	GUJARAT	210.64	321.44	166.24	51.72	135.76	81.67	26.24	15.78	3.63
7	HARYANA	24.13	78.65	30.34	38.58	21.85	72.03	7.08	23.33	1.25
8	HIMACHAL PRADESH	103.78	296.65	119.13	40.16	69.97	58.73	42.61	35.77	2.70
9	JAMMU AND KASHMIR	56.08	116.71	14.51	12.43	9.25	63.74	2.61	17.98	0.62
10	JHARKHAND	340.33	1379.87	374.74	27.16	213.63	57.01	148.85	39.72	8.60
11	KARNATAKA	170.79	670.33	183.60	27.39	132.34	72.08	48.89	26.63	2.30
12	KERALA	237.85	338.53	59.13	17.47	49.24	83.27	3.35	5.67	5.85
13	MADHYA PRADESH	1896.79	3418.10	1557.40	45.56	942.29	60.50	539.82	34.66	35.22
14	MAHARASHTRA	120.53	483.25	163.24	33.78	139.02	85.17	4.31	2.64	4.82
15	MANIPUR	161.12	191.08	35.08	18.36	21.49	61.27	10.91	31.11	2.47
16	MEGHALAYA	55.75	92.82	27.11	29.21	18.63	68.71	7.04	25.98	0.62
17	MIZORAM	118.87	128.73	35.81	27.82	31.86	88.96	1.08	3.03	2.64
18	NAGALAND	164.63	185.52	70.44	37.97	45.55	64.67	18.82	26.72	1.55
19	ORISSA	147.69	638.69	111.77	17.50	82.82	74.10	27.82	24.89	1.11
20	PUNJAB	32.36	80.79	19.15	23.70	11.98	62.57	5.92	30.91	0.86
21	RAJASTHAN	3620.54	4813.45	2556.76	53.12	1948.00	76.19	516.05	20.18	33.37
22	SIKKIM	28.91	33.91	10.18	30.02	6.43	63.20	3.06	30.05	0.49
23	TAMIL NADU	373.44	1191.69	614.67	51.58	604.91	98.41	0.00	0.00	9.76
24	TRIPURA	325.46	376.99	75.60	20.05	51.52	68.15	22.07	29.20	1.79
25	UTTAR PRADESH	2233.35	3401.00	1279.17	37.61	809.20	63.26	400.41	31.30	37.58
26	UTTRANCHAL	141.32	193.28	60.45	31.27	39.43	65.23	17.91	29.63	2.34
27	WEST BENGAL	599.27	1072.06	406.64	37.93	317.20	78.01	69.02	16.97	9.92
28	ANDAMAN AND NICOBAR	0.00	12.42	1.14	9.18	0.73	64.36	0.02	1.62	0.38
29	DADRA & NAGAR HAVELI	0.00	1.12	0.81	71.88	0.43	53.50	0.33	41.40	0.04
30	DAMAN & DIU	0.00	0.00	0.00	NR	NR	NR	NR	NR	NR
31	GOA	0.00	6.83	1.93	28.26	0.82	42.27	0.54	28.12	0.57
32	LAKSHADWEEP	0.00	2.58	0.34	13.20	0.22	65.54	0.02	4.81	0.08
33	PONDICHERRY	0.00	0.00	0.00	NR	NR	NR	NR	NR	NR
34	CHANDIGARH	0.00	0.00	0.00	NR	NR	NR	NR	NR	NR
	TOTAL	14063.70	25116.26	10409.50	41.45	7596.16	72.97	2356.54	22.64	246.50

NREGA OUTCOMES: FY 2009-10 upto Aug, 09 (Physical: Employment)

S.N o.	States	No. of households who have demanded employment	No. of households provided employment	Employment Generated							
				Persondays In Lakhs							
				Total	SCs	%age of SC participation	STs	%age of ST participation	Women	%age of Women participation	Others
1	2	3	4	5	6	7	8	9	10	11	
1	ANDHRA PRADESH	4914695	4914695	2136.40	542.20	25.38	279.10	13.06	1255.10	58.75	13
2	ARUNACHAL PRADESH	23788	12718	1.56	0.00	0.00	1.56	100.00	0.29	18.46	
3	ASSAM	1073775	1009346	233.86	25.07	10.72	71.28	30.48	67.34	28.79	1
4	BIHAR	2161245	2161245	485.10	233.26	48.09	10.93	2.25	138.20	28.49	2
5	CHHATTISGARH	1188177	1148309	531.94	93.74	17.62	185.49	34.87	268.65	50.50	2
6	GUJARAT	677267	677267	214.23	41.38	19.32	66.07	30.84	77.43	36.14	1
7	HARYANA	74848	74703	22.47	13.18	58.65	0.00	0.01	7.52	33.47	
8	HIMACHAL PRADESH	256295	254296	85.93	29.59	34.43	7.07	8.23	32.82	38.19	
9	JAMMU AND KASHMIR	88540	77368	20.77	1.24	5.98	3.23	15.57	0.67	3.23	
10	JHARKHAND	873850	873645	314.57	47.49	15.10	134.02	42.60	102.87	32.70	1
11	KARNATAKA	678072	660226	246.65	53.21	21.57	26.15	10.60	113.61	46.06	1
12	KERALA	454845	396351	64.12	12.32	19.22	4.21	6.56	54.25	84.62	
13	MADHYA PRADESH	3031173	3030981	1337.88	257.52	19.25	585.59	43.77	558.09	41.71	4
14	MAHARASHTRA	384876	384425	208.26	44.66	21.45	77.99	37.45	82.27	39.50	
15	MANIPUR	303959	303804	78.81	0.97	1.23	60.97	77.37	37.16	47.15	
16	MEGHALAYA	183749	180994	37.86	0.25	0.66	37.17	98.15	16.01	42.27	
17	MIZORAM	178163	178163	52.79	0.00	0.00	49.95	94.61	15.53	29.41	
18	NAGALAND	306255	306255	135.70	0.00	0.00	135.70	100.00	55.29	40.74	
19	ORISSA	435972	418247	129.34	25.23	19.51	41.25	31.89	50.31	38.90	
20	PUNJAB	90892	90776	17.61	13.28	75.38	0.00	0.00	4.54	25.78	
21	RAJASTHAN	5158337	5158337	2759.34	734.20	26.61	681.58	24.70	1916.15	69.44	13
22	SIKKIM	40744	39430	14.39	1.42	9.88	6.29	43.71	5.98	41.59	
23	TAMIL NADU	2388787	2383572	1007.58	596.56	59.21	18.23	1.81	796.21	79.02	3
24	TRIPURA	200782	200497	94.35	25.00	26.50	38.55	40.86	50.29	53.30	
25	UTTAR PRADESH	2683390	2497669	1030.45	554.45	53.81	21.29	2.07	183.21	17.78	4
26	UTTRANCHAL	182409	175672	52.96	14.53	27.43	2.34	4.42	19.67	37.14	
27	WEST BENGAL	2800893	2793660	535.28	198.66	37.11	73.51	13.73	150.29	28.08	2
28	ANDAMAN AND NICOBAR	4709	4483	0.64	0.00	0.00	0.10	15.77	0.25	39.19	
29	DADRA & NAGAR HAVELI	2314	2314	0.42	0.00	0.00	0.42	100.00	0.36	85.97	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	1158	1158	0.17	0.01	4.13	0.04	21.75	0.14	78.28	
32	LAKSHADWEEP	1967	1967	0.51	0.00	0.00	0.51	99.93	0.20	39.42	
33	PONDICHERRY	11979	11979	2.03	1.02	50.16	0.00	0.00	1.49	73.39	
34	CHANDIGARH	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	30857905	30424552	11853.99	3560.44	30.04	2620.60	22.11	6062.18	51.14	56

NREGA OUTCOMES: FY 2009-10 upto Aug, 09 (Physical: Assets)

S.N o.	States	Assets Created														
		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing (Afforestation & Plantation)		Micro Irrigation Works		Works on individuals land		Renovation of Traditional Water bodies		Land Development		Rural
		Taken up 14	Completed 15	Taken up 16	Completed 17	Taken up 18	Completed 19	Taken up 20	Completed 21	Taken up 22	Completed 23	Taken up 24	Completed 25	Taken up 26	Completed 27	Taken up 28
1	ANDHRA PRADESH	4185	1252	232549	35356	35046	2188	76764	18774	105718	24690	58342	11664	138725	26424	151
2	ARUNACHAL PRADESH	20	6	9	4	0	0	6	4	0	0	2	2	8	4	
3	ASSAM	1348	443	735	104	690	182	451	58	112	11	378	69	1127	184	56
4	BIHAR	5820	2626	12120	5006	25226	1539	7239	3482	1225	400	8605	3504	10640	1620	344
5	CHHATTISGARH	445	73	4385	1786	2716	438	2480	961	12399	5327	6950	2966	13196	5495	160
6	GUJARAT	2293	734	26241	8073	3686	730	388	211	8353	1329	4523	1826	779	508	56
7	HARYANA	191	32	1475	247	104	4	201	35	4	0	535	95	437	53	13
8	HIMACHAL PRADESH	4004	1307	4748	1748	555	193	3124	1044	647	176	2151	785	1822	608	159
9	JAMMU AND KASHMIR	1670	347	742	91	130	9	1193	164	202	41	305	58	455	96	32
10	JHARKHAND	575	67	29491	7490	2241	377	2043	379	26179	6831	7608	856	16289	3693	293
11	KARNATAKA	6934	72	33756	507	19950	54	10973	396	20285	116	13068	170	15669	196	121
12	KERALA	8935	5682	3017	1983	2556	1600	3017	2384	1314	397	5807	4320	2927	1884	7
13	MADHYA PRADESH	2534	498	41273	7295	67459	6590	4497	1016	154253	56418	7906	1974	78469	20633	475
14	MAHARASHTRA	321	76	8110	2475	2683	327	31	1	1208	294	1429	290	878	652	24
15	MANIPUR	201	82	408	92	344	35	243	67	68	0	57	31	414	77	10
16	MEGHALAYA	163	57	838	222	923	377	130	22	70	30	131	75	92	41	17
17	MIZORAM	2	1	27	4	236	235	1	1	0	0	5	5	31	13	14
18	NAGALAND	301	149	2004	239	399	218	366	218	38	8	136	61	300	197	13
19	ORISSA	653	12	26053	386	7276	21	1462	28	18504	63	43610	1038	427	10	506
20	PUNJAB	260	35	94	23	835	70	307	84	0	0	2181	273	660	100	8
21	RAJASTHAN	2107	199	24594	3184	6254	395	5725	971	53387	13563	17232	2126	7561	388	423
22	SIKKIM	59	27	27	3	649	226	57	30	2	0	4	0	130	74	1
23	TAMIL NADU	107	7	3789	589	0	0	5489	1110	0	0	18341	3026	20	2	73
24	TRIPURA	451	389	677	579	655	554	870	650	649	618	515	493	972	750	17
25	UTTAR PRADESH	8888	3127	48901	21173	7734	2391	7486	3119	27106	11796	24505	7160	25597	12569	720
26	UTTRANCHAL	2798	1088	7495	2876	2057	450	1764	582	330	50	428	180	459	173	6
27	WEST BENGAL	5791	2356	13865	6229	5809	1258	4260	1699	1475	652	9337	4022	4703	1857	271
28	ANDAMAN AND NICOBAR	33	16	44	4	0	0	6	2	0	0	1	1	14	2	
29	DADRA & NAGAR HAVELI	9	0	1	0	0	0	0	0	0	0	0	0	0	0	
30	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
31	GOA	27	12	5	5	0	0	0	0	0	0	6	3	26	20	
32	LAKSHADWEEP	0	0	125	27	93	9	0	0	0	0	8	7	500	450	
33	PONDICHERRY	0	0	0	0	14	0	0	0	0	0	353	353	0	0	
34	CHANDIGARH	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
	TOTAL	61125	20772	527598	107800	196320	20470	140573	37492	433528	122810	234459	47433	323327	78773	3981

S.N o.	States	Total Works Completed	%age of works completed
	1	33	34
1	ANDHRA PRADESH	123172	18.48
2	ARUNACHAL PRADESH	35	28.9
3	ASSAM	2281	21.7
4	BIHAR	32370	30.7
5	CHHATTISGARH	21641	36.9
6	GUJARAT	15335	29.1
7	HARYANA	746	17.0
8	HIMACHAL PRADESH	11258	33.6
9	JAMMU AND KASHMIR	1338	16.8
10	JHARKHAND	26062	22.9
11	KARNATAKA	2136	1.6
12	KERALA	18712	66.1
13	MADHYA PRADESH	101182	25.0
14	MAHARASHTRA	4339	25.4
15	MANIPUR	585	20.4
16	MEGHALAYA	1276	30.9
17	MIZORAM	848	49.3
18	NAGALAND	1468	30.2
19	ORISSA	3238	2.1
20	PUNJAB	878	16.7
21	RAJASTHAN	26239	16.5
22	SIKKIM	430	38.5
23	TAMIL NADU	6007	17.1
24	TRIPURA	5395	77.1
25	UTTAR PRADESH	85611	37.0
26	UTTRANCHAL	5764	36.2
27	WEST BENGAL	28786	39.8
28	ANDAMAN AND NICOBAR	26	25.7
29	DADRA & NAGAR HAVELI	0	0.0
30	DAMAN & DIU	NR	NR
31	GOA	43	62.3
32	LAKSHADWEEP	493	67.9
33	PONDICHERRY	353	96.2
34	CHANDIGARH	NR	NR
TOTAL		528047	22.6

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NREGA OUTCOMES: FY 2009-10 upto Aug, 09 (Financial)

S.N o.	States	Financial Outcomes								
		Central Release (In Crore)	Total Funds Available including O. B. (In Crore)	Total Expenditure (In Crore)	%age of expenditure against total available fund	Expenditure on wages (In Crore)	%age of Expenditure on wages	Expenditure on Material (In Crore)	%age of Expenditure on Material	Administrative Expenditure (In Crore)
		35	36	37	38	39	40	41	42	43
1	ANDHRA PRADESH	1983.32	2889.70	2179.30	75.42	1902.68	87.31	187.13	8.59	78.81
2	ARUNACHAL PRADESH	6.92	11.58	2.17	18.70	1.16	53.76	0.94	43.34	0.05
3	ASSAM	310.14	740.35	325.25	43.93	197.53	60.73	110.69	34.03	9.26
4	BIHAR	408.89	1360.07	713.06	52.43	439.93	61.70	229.16	32.14	17.88
5	CHHATTISGARH	479.71	1116.40	587.42	52.62	399.66	68.04	172.00	29.28	12.85
6	GUJARAT	279.83	398.66	227.00	56.94	184.75	81.39	36.22	15.96	5.19
7	HARYANA	36.13	94.81	42.35	44.67	30.72	72.54	9.78	23.09	1.65
8	HIMACHAL PRADESH	103.78	296.58	161.36	54.41	94.38	58.49	56.41	34.96	5.63
9	JAMMU AND KASHMIR	56.08	109.25	23.45	21.46	14.50	61.84	4.89	20.84	0.76
10	JHARKHAND	508.33	1536.54	518.87	33.77	304.56	58.70	197.31	38.03	12.08
11	KARNATAKA	170.79	600.76	322.89	53.75	229.73	71.15	88.20	27.32	4.70
12	KERALA	237.85	329.89	98.70	29.92	84.39	85.50	4.69	4.75	8.52
13	MADHYA PRADESH	1896.79	3439.54	1925.72	55.99	1163.05	60.40	666.57	34.61	48.25
14	MAHARASHTRA	196.22	566.46	201.80	35.62	170.08	84.28	7.42	3.68	5.24
15	MANIPUR	206.12	243.75	122.95	50.44	80.57	65.53	35.59	28.94	4.09
16	MEGHALAYA	63.75	98.16	37.79	38.50	26.14	69.16	10.19	26.98	0.86
17	MIZORAM	118.87	131.83	57.85	43.88	52.50	90.75	1.26	2.17	3.74
18	NAGALAND	207.21	257.14	158.75	61.74	102.63	64.65	43.79	27.59	4.78
19	ORISSA	147.69	794.23	164.48	20.71	118.85	72.26	42.91	26.09	2.69
20	PUNJAB	39.33	88.09	35.64	40.46	21.92	61.51	11.39	31.96	1.59
21	RAJASTHAN	3620.54	4944.97	3204.72	64.81	2390.72	74.60	691.15	21.57	48.84
22	SIKKIM	32.60	38.39	22.70	59.14	14.84	65.38	6.69	29.45	0.91
23	TAMIL NADU	765.19	1583.76	845.80	53.40	832.54	98.43	0.00	0.00	13.26
24	TRIPURA	325.46	376.99	125.81	33.37	94.34	74.98	28.10	22.34	2.36
25	UTTAR PRADESH	2235.02	3420.63	1610.05	47.07	1015.44	63.07	505.59	31.40	47.37
26	UTTRANCHAL	141.32	198.06	79.23	40.00	52.10	65.76	23.17	29.24	2.97
27	WEST BENGAL	641.53	1141.77	593.76	52.00	452.04	76.13	110.27	18.57	16.19
28	ANDAMAN AND NICOBAR	0.00	10.39	2.67	25.72	1.07	39.90	0.03	1.04	1.57
29	DADRA & NAGAR HAVELI	0.00	1.12	0.87	77.61	0.46	52.81	0.36	41.60	0.05
30	DAMAN & DIU	0.00	NR	NR	NR	NR	NR	NR	NR	NR
31	GOA	0.00	7.22	4.11	56.92	1.53	37.29	1.01	24.70	1.56
32	LAKSHADWEEP	0.00	2.55	0.69	27.13	0.48	69.47	0.05	7.31	0.13
33	PONDICHERRY	0.00	1.55	1.44	92.69	1.3771	95.58	0	0.00	0.06
34	CHANDIGARH	0.00	NR	NR	NR	NR	NR	NR	NR	NR
	TOTAL	15219.41	26831.21	14398.64	53.66	10476.67	72.76	3282.97	22.80	363.91

NREGA Implementation: Comparision between achievement upto July, 09 and upto Oct,

State	Employment Provided		Persondays Generated In Lakhs		Total Expenditure	
	Upto July, 09	Upto Oct, 09	Upto July, 09	Upto Oct, 09	Upto July, 09	Upto Oct, 09
ANDHRA PRADESH	3909189	5182313	1298.10	2372.20	1303.31	1303.31
ARUNACHAL PRADESH	10217	12718	0.99	1.56	1.51	1.51
ASSAM	836408	1289656	189.17	375.68	240.16	240.16
BIHAR	1652775	2454074	356.13	634.61	514.42	514.42
CHHATTISGARH	1031094	1272559	333.54	598.77	374.74	374.74
GUJARAT	520757	1078886	167.10	295.28	166.24	166.24
HARYANA	56250	95864	17.98	31.40	30.34	30.34
HIMACHAL PRADESH	206950	322729	64.53	131.88	119.13	119.13
JAMMU AND KASHMIR	55176	107095	13.48	34.60	14.51	14.51
JHARKHAND	692312	1082907	226.51	502.93	374.74	374.74
KARNATAKA	378938	1350855	135.80	602.04	183.60	183.60
KERALA	316287	493453	40.87	89.73	59.13	59.13
MADHYA PRADESH	2670263	2861505	1088.00	1262.42	1557.40	1557.40
MAHARASHTRA	300037	473329	172.00	191.54	163.24	163.24
MANIPUR	142978	366893	22.98	224.86	35.08	35.08
MEGHALAYA	135618	227273	27.04	51.54	27.11	27.11
MIZORAM	165632	178840	30.27	75.51	35.81	35.81
NAGALAND	234937	297257	69.79	152.34	70.44	70.44
ORISSA	319016	565168	96.91	178.65	111.77	111.77
PUNJAB	65246	134116	11.78	30.95	19.15	19.15
RAJASTHAN	4737819	5485454	2275.54	3278.02	2556.76	2556.76
SIKKIM	20231	49053	3.41	18.51	10.18	10.18
TAMIL NADU	2121317	2878040	771.07	1493.47	614.67	614.67
TRIPURA	129775	491449	51.52	161.30	75.60	75.60
UTTAR PRADESH	2060117	3227258	826.84	1462.70	1279.17	1279.17
UTTRANCHAL	138176	292757	41.11	86.25	60.45	60.45
WEST BENGAL	2366533	2879180	375.62	656.82	406.64	406.64
ANDAMAN AND NICOBAR	3271	9068	0.46	1.37	1.14	1.14
DADRA & NAGAR HAVELI	2314	2314	0.40	0.42	0.81	0.81
DAMAN & DIU	NR	NR	NR	NR	NR	NR
GOA	285	1795	0.03	0.41	1.93	1.93
LAKSHADWEEP	1022	4055	0.18	1.16	0.34	0.34
PONDICHERY	NR	12067	NR	2.70	NR	NR
CHANDIGARH	NR	NR	NR	NR	NR	NR
TOTAL	25280940	35179980	8709.12	15001.62	10409.50	10409.50

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Rural Roads Component of Bharat Nirman

1. Programme goals and Targets:-

1.1 Programme Goals

The Government of India has identified 'rural roads' as one of the six components of 'Bharat Nirman' with a goal to provide all-weather road connectivity to all unconnected habitations with a population of 1000 persons and above in the plain areas and 500 persons and above in the hilly or tribal areas. The programme also has an 'Upgradation' component with a target to upgrade 1.94 km. of existing rural roads in order to ensure full farm to market connectivity.

1.2 Targets under the programme:-

Based on ground verification by the States, 54,648 habitations were targeted to be connected under the programme. The physical target under the programme is as under:-

a. New connectivity component:-

- Habitations to be connected :- 54,648 nos.
- Road length to be constructed :- 1,46,185 km.

b. Upgradation component:-

- Road length to be upgraded :- 1,94,130 km.

Upto March 2009, construction of new rural link roads have been completed providing connectivity to 31,924 habitations and 1.55 lakh km. of existing rural through routes was upgraded. The residual targets are required to be achieved by 2010-11.

2. Physical and financial progress during the year 2009-10

2.1 Physical Progress during the year 2009-10.

The physical Progress under rural road component of Bharat Nirman for both new connectivity and up gradation during the 2nd quarter of the current year (2009-10) and also up to November, 2009 has been indicated in the following table:-

		Target (2009- 10)	Target (July – Sept. 09)	Achievement (July –Sept. 09)	Achievement, 2009-10 (upto Nov. 09)
New connectivity	Habitations (in Nos.)	13,000	1,000	339	1,643
	Road Length (in km)	24,000	2,400	2,271	10,262
Upgradation of roads	Road Length (in km)	16,000	1,600	4,218	17,799

State-wise details have been given in Annexures B-1 to B-3.

2.2 Financial Progress during the year 2009-10

The financial outlay under Pradhan Mantri Gram Sadak Yojana (PMGSY) for the year 2009-10 is Rs. 18,500 crore including Rs. 6,500 crore to be drawn from the RIDF window of NABARD. Upto Dec. 2009 Rs. 12,171.45 crore (programme funds) has been released to the States/UTs/agencies under the programme. As per the Progress Reports received from the States/UTs/Agencies, Rs. 11,210.88 crore has been spent up to Nov. 09. The State-wise details have been given in Annexure B-4.

3. **New Initiatives for Systematic Improvement in the Quality of Programme Implementation**

- **E-Procurement of PMGSY Projects:** In order to ensure timely tendering and award of the projects sanctioned as well as to enhance competitiveness and transparency in the bidding process, e-procurement of PMGSY projects has already started in Andhra Pradesh, Assam, Chattisgarh, Gujarat, Haryana, Madhya Pradesh and Orissa. The Ministry of Rural Development has recently launched an initiative to extend technical support to other States for enabling them to take recourse to e-procurement of PMGSY projects. In the first phase 13 States Arunachal Pradesh, Himachal Pradesh, Maharashtra, Manipur, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, West Bengal, Jharkhand, Bihar, Kerala – are being covered under the initiative. It is expected that these States would switchover to e-procurement by January, 2010.
- **Improving the Quality of Online Monitoring of Projects I :** With a view to improving reliability of online reporting, the Ministry has decided that with effect from September, 2009 release of the programme funds (second instalment) and administrative funds would be subject to accurate reporting of physical and financial progress by the States.
- **Pilot Project of Citizen Monitoring of PMGSY Projects :** A pilot project was taken up by the ministry in collaboration with the Public Affairs Centre, Bangalore, for field testing the concept and methodology of citizen monitoring of rural roads under PMGSY. This exercise was conducted in four districts of Karnataka and Orissa. Under this pilot project citizen volunteers were imparted training and provided with a total kit to assess the quality of the road projects taken up under PMGSY. This pilot project has demonstrated the feasibility and replicability of citizen monitoring and audit of road projects under PMGSY.
- **Strengthening of the Quality Monitoring Mechanism :** PMGSY has institutionalized a three-tier quality monitoring mechanism in order to ensure that the quality of construction conforms to the prescribed standards and

specifications. As apart of this process the National Quality Monitors(NQMs) under taken random inspection of 10-15% of the projects for assessing the quality of construction. With a view to incentivising rigorous quality monitoring during execution by the States, it has been recently decided that with effect from April, 2009 the full cost of the PMGSY projects rated 'unsatisfactory with non-rectifiable defects' on the basis of inspections of NQMs, would be recovered from the State Governments concerned against their future entitlements. This measure is expected to substantially strengthen the quality control and monitoring process at the project level as well as at the State level.

Bharat Nirman Quarterly Progress Report**Financial Progress****Scheme: Rural Roads Component of Bharat Nirman****(Rs. in crore)**

S.No.	State	Amount Released upto Dec. 2009	Total available funds including the opening balance	Expenditure*
1	2	3	4	5
1	Andhra Pradesh	700	682.03	562.98
2	Arunachal Pradesh	256.52	221.6	157.59
3	Assam	900	1023.72	768.98
4	Bihar	1055.3	1263.28	1061.19
5	Chhattisgarh	431.18	702.21	497.22
6	Goa		4.41	0.00
7	Gujarat	117.8	141.44	98.6
8	Haryana	230.49	246.11	204.14
9	Himachal Pradesh	53.96	101.18	137.96
10	Jammu & Kashmir	311.7	329.16	218.89
11	Jharkhand	224.74	259.51	243.7
12	Karnataka	538.01	615.87	544.96
13	Kerala	77.11	100.43	54.38
14	Madhya Pradesh	1487.26	2370.43	1342.32
15	Maharashtra	694.18	785.48	583.76
16	Manipur	118.16	101.69	68.12
17	Meghalaya		20.49	9.8
18	Mizoram	28.58	44.49	43.49
19	Nagaland	60.02	87.89	56.41
20	Orissa	1035.95	1162.09	1010.38
21	Punjab	273.42	299.64	210.1
22	Rajasthan	460	651.07	500.92
23	Sikkim	70	79.72	62.93
24	Tamil Nadu	417	444.64	444.62
25	Tripura	78.5	219.83	156.31
26	Uttar Pradesh	2077.62	2300.38	1825.14
27	Uttaranchal	98.95	109.33	78.95
28	West Bengal	375	584.17	267.04
	Total	12171.45	15433.67	11210.88

* Reported by the states upto Nov. 09

Bharat Nirman
(Rural roads Component)
Quarterly Report ending Sept. 2009
State wise Quarterly Progress Report (Upgradation in km)

S.No.	State	Target for current year	Target Jul-Sep'2009	Achievement Jul-Sep'09	Achievement during 2009-10 upto Nov'2009
1	2	3	4	5	6
1	Andhra Pradesh	1690	169	742.00	1277.41
2	Arunachal Pradesh	0	0	0.00	0.00
3	Assam	0	0	0.00	0.00
4	Bihar	700	70	38.25	142.20
5	Chhattisgarh	300	30	85.97	426.59
6	Goa	0	0	0	0.00
7	Gujarat	430	43	77.86	390.31
8	Haryana	650	65	217.48	637.72
9	Himachal Pradesh	300	30	102.145	586.33
10	Jammu & Kashmir	100	10	0	0.00
11	Jharkhand	30	3	0	0.00
12	Karnataka	2000	200	29.25	1275.92
13	Kerala	200	20	0	66.00
14	Madhya Pradesh	1000	100	68.47	1980.62
15	Maharashtra	1200	120	335.15	1347.99
16	Manipur	0	0	19.65	72.71
17	Meghalaya	0	0	0	0.00
18	Mizoram	0	0	0	0.00
19	Nagaland	100	10	12.00	48.50
20	Orissa	470	47	99.34	412.77
21	Punjab	500	50	106.15	511.25
22	Rajasthan	1790	179	821.39	2433.31
23	Sikkim	0	0	0	0.00
24	Tamil Nadu	600	60	528.16	952.88
25	Tripura	50	5	1.11	6.11
26	Uttar Pradesh	3890	389	933.51	5220.88
27	Uttaranchal	0	0	0	0.00
28	West Bengal	0	0	0	9.92
	Total	16000	1600	4217.89	17799.42

Quarterly Report ending Sept. 2009

State wise Quarterly Progress Report (New Connectivity – road length in km)

S.NO.	State	Target for current year	Target Jul-Sep'2009	Achievement Jul-Sep'09	Achievement during 2009-10 upto Nov'2009
1	2	3	4	5	6
1	Andhra Pradesh	110	11	0	11.52
2	Arunachal Pradesh	250	25	4.75	84.54
3	Assam	2280	228	258.18	1109.80
4	Bihar	3650	365	203.86	699.05
5	Chhattisgarh	2200	220	199.73	1036.24
6	Goa	0	0	0	0.00
7	Gujarat	570	57	64.09	207.72
8	Haryana	0	0	0	0.00
9	Himachal Pradesh	700	70	93.87	452.48
10	Jammu & Kashmir	400	40	160.96	405.04
11	Jharkhand	500	50	140.76	512.22
12	Karnataka	0	0	0	0.00
13	Kerala	100	10	0	1.00
14	Madhya Pradesh	4000	400	183.26	1993.55
15	Maharashtra	500	50	0	109.66
16	Manipur	200	20	46.21	342.93
17	Meghalaya	50	5	0	11.55
18	Mizoram	200	20	22.48	89.46
19	Nagaland	150	15	38	107.00
20	Orissa	2530	253	279.22	1344.14
21	Punjab	0	0	0	0.00
22	Rajasthan	1700	170	13.77	29.72
23	Sikkim	300	30	8.01	30.02
24	Tamilnadu	170	17	3.00	40.51
25	Tripura	450	45	15.51	121.73
26	Uttar Pradesh	1050	105	235.39	662.31
27	Uttarakhand	600	60	102.54	354.92
28	West Bengal	1340	134	197.17	505.19
	Total	24000	2400	2270.76	10262.29

Bharat Nirman
(Rural Roads Component)

Quarterly Report ending Sept. 2009

State wise Quarterly Progress Report (New Connectivity – Habitation Coverage)

S.NO.	State	Target for current year	Target Jul-Sep'2009	Achievement Jul-Sep'09	Achievement during 2009-10 upto Nov'2009
1	2	3	4	5	6
1	Andhra Pradesh	190	15	0	2
2	Arunachal Pradesh	30	2	3	10
3	Assam	1350	104	43	175
4	Bihar	4500	346	60	192
5	Chhattisgarh	840	65	46	141
6	Goa	0	0	0	0
7	Gujarat	175	13	19	79
8	Haryana	0	0	0	0
9	Himachal Pradesh	250	19	3	13
10	Jammu & Kashmir	350	27	55	211
11	Jharkhand	1100	85	54	210
12	Karnataka	0	0	0	0
13	Kerala	15	1	0	11
14	Madhya Pradesh	504	39	-106	137
15	Maharashtra	40	3	2	12
16	Manipur	45	3	0	5
17	Meghalaya	10	1	0	4
18	Mizoram	40	3	1	1
19	Nagaland	12	1	5	5
20	Orissa	1500	115	50	119
21	Punjab	0	0	0	0
22	Rajasthan	40	3	3	7
23	Sikkim	55	4	9	14
24	Tamilnadu	2	0	0	0
25	Tripura	280	22	16	40
26	Uttar Pradesh	320	25	36	165
27	Uttarakhand	80	6	14	35
28	West Bengal	1272	98	26	55
	Total	13000	1000	339	1643

INDIRA AWAAS YOJANA



Background

1. Indira Awaas Yojana (IAY) is a flagship scheme of the Ministry of Rural Development to provide financial assistance to the BPL households in rural areas for construction of a dwelling unit. The funding of the IAY is shared between the Centre and State in the ratio of 75:25 and in the case of UTs, 100% funding is done by the Government of India. Moreover, in the case of NE States, the funding is shared in the ratio of 90:10. The unit assistance for an IAY house is Rs. 35,000/- per house for plain areas and Rs. 38,500/- for hilly areas. Rs. 15,000/- is provided for upgradation of the house. In addition under Differential Rate of Interest (DRI) Scheme, an IAY beneficiary can borrow up to Rs. 20,000/- from any Nationalized Bank at 4% interest per annum to top up the unit assistance under IAY.
2. For those rural BPL Householders who don't have house sites, from the current year, provision has been made to provide house-sites as part of Indira Awaas Yojana. This funding is to be shared between Centre and State in the ratio of 50:50. All States/UTs have been asked to submit proposals for release of funds for this purpose.

Physical and Financial Progress

3. Rural Housing is one of the six components of Bharat Nirman Programme. Under the first phase of Bharat Nirman programme period, i.e. from 2005-06 to 2008-09, 60 lakh houses were envisaged to be constructed. As against this target, 71.76 lakh houses were constructed thereby exceeding the target of Bharat Nirman.

4. It is now proposed to double the target of Phase I Bharat Nirman and to construct 120 lakh houses during the next five years period of Phase II Bharat Nirman starting from the current year 2009-10.
5. During the current year, the central allocation is Rs. 8494.70 crore against which Rs. 5016.23 crore have been released **(including first and second installment up to 16.12.2009)**. This year's allocation plus the amount of Rs. 2428.48 crore released out of the economic stimulus package at the end of the year 2008-09, is sufficient for construction of 40.52 lakh houses. Hence, the physical target for the year 2009-10 is for construction of 40.52 lakh houses.

6. **Quarter-wise physical target set for the year 2009-10 is as follows:**

Quarter	Target
Physical target for 1 st quarter	4.05 lakh houses
Physical target for 2 nd quarter	8.10 lakh houses
Physical target for 3 rd quarter	10.13 lakh houses
Physical target for 4 th quarter	18.24 lakh houses
Total Annual Target	40.52 lakh houses

7. **The financial and physical performance under IAY being Ist & IInd Quarter in the year of 2009-10 is given in the tabular form:**

Quarter	Central Allocation (Rupees in crores)	Central Release (Rupees in crores)	Total* Available Funds (Rupees in crores)	Fund Utilization (Rupees in crores)	% of Fund Utilization	Physical Target at the end of the Quarter	Physical Achievement	% of Physical Achievement
I st (Apr-Jun)	8494.70	3115.17	6907.00	2500.55	36.20%	405224	516711	127.51%
II nd (Jul-Sep)	8494.70	1656.46	5997.82	2426.69	40.45%	810448	579355	71.48%

* Total Available Funds includes Opening Balance + Central Release + State Matching share

Performance of Physical & Financial during Ist Quarter (April, May & June) in 2009-10

- Against the Central allocation of Rs. 8494.70 crore, Rs. 3115.17 crore has been released as a part of first installment.
- Out of the total available funds of Rs. 6907.00 crore, the State has reported utilization of Rs. 2500.55 crore so far (36.20%).
- Against the total target for construction of 405224 houses, 516711 houses have been constructed so far (127.51%).

Performance of Physical & Financial during IInd Quarter (July, August & September) in 2009-10

- Against the Central allocation of Rs. 8494.70 crore, Rs. 1656.46 crore have been released.
- Out of the total available funds of Rs. 5997.82 crore, the State has reported utilization of Rs. 2426.69 crore (40.45%).
- Against the total target for construction of 810448 houses, 579355 houses were constructed (71.48%).

8. Cumulative Achievements up to end of 2nd Quarter in September, 2009.

- Against the total physical target of 405224 houses, 127.51% have been achieved during the 1st quarter of 2009.
- Against the total physical target of 810448 houses, 71.48% have been achieved during the 2nd quarter of 2009.

9. The financial and physical performance under IAY as on 16.12.2009 is given in the tabular form:

Year	Central Allocation	Central Release	Total* Available Funds (Rupees in crores)	Fund Utilization (Rupees in crores)	% of Fund Utilization	Physical Target	Under Construction	Physical Achievement	% of Physical Achievement
2009-10	8494.70	5016.23**	10123.44	6800.51	67.17%	4052243	2641257	153692	37.93%

* Total Available Funds includes Opening Balance + Central Release + State Matching share

** 2nd installment has been released to 117 districts

New initiatives taken up under the scheme

10. Efforts are being made to ensure that Indira Awaas Yojana beneficiary gets access to benefits available under other Govt. schemes meant for rural BPL households. To ensure this, necessary instructions have been issued to all the DRDAs regarding convergence of various Centrally Sponsored Schemes (CSS) with IAY. IAY beneficiaries can avail benefits available under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY), Total Sanitation Campaign (TSC), Janshree and Aam Aadmi Bima Yojana and Differential Rate of Interest (DRI) Scheme etc. Further efforts are also being made to converge IAY with Health Insurance Scheme meant for rural BPL households.

11. At present, financial and physical Monthly Progress Reports in respect of Indira Awaas Yojana are made available online by all districts in the country. Ministry has recently also introduced monitoring format for convergence of IAY with other Centrally Sponsored Schemes. Further, beneficiary-wise data is now being compiled for placing in public domain and software is being developed for all processes involved in implementing IAY.

Bharat Nirman : Rural Drinking Water

- 1. Physical Progress:** During Bharat Nirman period , 55,067 un-covered and about 3.31 lakh slipped back habitations were to be covered with provisions of drinking water facilities and 2.17 lakh quality- affected habitations were to be addressed for water quality problem. During Bharat Nirman phase-I against 55,067 un-covered habitations, 54,440 habitations have been covered. The remaining habitations, out of which some are in difficult areas lacking sustainable sources of drinking water, are proposed to be covered with provision of drinking water supply systems during phase –II by 2011. Under the category of slipped back and quality affected habitations, against a target of 3,31,604 for slippedback habitations and 2,16,968 for quality affected habitations, 3,58,362 slippedback habitations and 50168 quality affected habitations have been actually covered with potable water supply during phase –I period. Annual achievements for the Bharat Nirman phase-I period are at **Annexure-D-1** . The statewise achievements during phase-II for 2009-10 are at **Annexure-D-2**.

- 2. Financial Progress:** Under Bharat Nirman for rural water supply, it was envisaged that Rs. 25,300 crores as Central share would be required during 4 years. Accordingly, Rs. 4,098 crores in 2005□06 and Rs. 4,560 crores in 2006□07, Rs.6,442.76 crores in 2007□08 and Rs. 7,298.79 crores in 2008□09 (totalling Rs 22399.55 crore) has been utilized. The budgetary allocation for 2009□10 is Rs. 8,000 crores, of which Rs. 3,798.95 crores has been released to the States. Statewise details are at **Annexure-D-3**.

Physical Progress
Bharat Nirman- Phase-I (2005-06 to 2008-09)

Annexure-D-1

(No of habitations)

Component	Target 2005-09	2005-06		2006-07		2007-08		2008-09		Cumulative Achievement
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	
Un-covered Habitations	55067	11897	13131	18120	12440	20931	11457	16763	17,412	54,440
Slipped-back Habitations	331604	34373	79544	40000	89580	84915	75201	101733	114,037	358,362
Quality affected Habitations	216968	10000	4550	15000	5330	49653	94130	99402	205,930	309940*
Total	603,639	56,270	97,225	73,120	107,350	155,499	180,788	217,898	337,379	722,742

* Includes projects approved for habitations.

Physical Progress
Bharat Nirman- Phase – II (Year 2009-10)

A. Un-Covered Habitations

Sl. No.	States	2009-10	
		Target*	Achievement**
1	PUNJAB	145	102
2	RAJASTHAN	406	39
3	UTTARAKHAND	35	5
4	A & N ISLANDS		
5	LAKSHADWEEP		
	TOTAL	586	146

B. Quality affected habitations

Sl. No.	States	2009-10	
		Target*	Achievement**
1	ANDHRA PRADESH	126	
2	ARUNACHAL PRADESH	34	12
3	ASSAM	6868	1177
4	BIHAR	7748	90
5	CHHATTISGARH	3551	262
6	GOA	0	
7	GUJARAT	390	133
8	HARYANA	88	27
9	HIMACHAL PRADESH	13	
10	JAMMU & KASHMIR	1	
11	JHARKHAND	132	240
12	KARNATAKA	2,638	131
13	KERALA	152	
14	M.P.	502	111
15	MAHARASHTRA	2086	421
16	MANIPUR	0	
17	MEGHALAYA	8	3
18	MIZORAM	0	
19	NAGALAND	20	
20	ORISSA	3452	389
21	PUNJAB	466	39
22	RAJASTHAN	1210	293
23	SIKKIM	0	
24	TAMILNADU	0	
25	TRIPURA	1346	175
26	UTTAR PRADESH	1558	179
27	UTTARANCHAL	0	
28	WEST BENGAL	2202	265
29	A & N ISLANDS	0	
30	DADRA NAGAR HAVELI	0	
31	DAMAN & DIU	0	
32	DELHI	0	
33	LAKSHADWEEP	0	
34	PONDICHERRY	4	1
35	CHANDIGARH		
	TOTAL	34,595	3,948

* Provisional ** As per information received from States till 30.11.2009.

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (CENTRAL & STATE SHARE) DURING 2009-10

(Rs. in lakh)

Sl. No.	State/UT	CENTRAL SHARE NRDWP(Coverage + WQ +Sustainability + Natural Calamities+DDP)						STATE SHARE		
		Opening Balance as on 1.4.2009**	Allocation Normal+Addi+DDP)	Release	Total Availability	Exp.Reported # by State/UT	%age Expen.	Provision	Exp.Reported# by State/UT	%age Expen.
1	2	4	5	6	7	8	9	10	11	12
1	ANDHRA PRADESH*	0.00	46683.00	23037.00	23037.00	18600.85	80.74	34285.00	22656.36	
2	ARUNACHAL PRADESH	0.00	18000.00	9000.00	9000.00	5666.06	62.96	6008.00	2050.00	34.12
3	ASSAM*	0.00	30160.00	14780.00	14780.00	8438.41	57.09	17575.00	1554.48	
4	BIHAR*	41419.98	41792.00	18610.50	60030.48	6010.30	10.01	43795.39	5389.50	12.31
5	CHHATTISGARH*	2759.29	13002.00	5790.00	8549.29	8283.79	96.89	5727.00	2807.49	49.02
6	GOA	0.00	633.00	182.00	182.00	0.00	0.00	0.00	0.00	
7	GUJARAT*	7444.19	37608.00	15935.00	23379.19	18359.66	78.53	148725.00	58560.32	39.37
8	HARYANA*	0.00	15220.00	5293.00	5293.00	3275.25	61.88	31100.00	10660.55	34.28
9	HIMACHAL PRADESH*	0.00	12147.00	7526.00	7526.00	3615.44	48.04	17169.00	5052.22	
10	J & K	9360.05	40914.00	22387.00	31747.05	20241.37	63.76	0.00	0.00	
11	JHARKHAND*	6148.43	16762.00	7464.50	13612.93	375.89	2.76	9741.37	2512.67	
12	KARNATAKA*	0.00	53196.00	25869.00	25869.00	17126.62	66.21	37798.00	19133.89	50.62
13	KERALA*	0.00	17153.00	7638.50	7638.50	3336.78	43.68	59149.00	17329.10	29.30
14	MADHYA PRADESH*	2759.46	41281.00	18383.00	21142.46	10665.59	50.45	26387.62	8490.64	32.18
15	MAHARASHTRA*	5017.29	69428.00	30917.00	35934.29	31433.06	87.47	39522.36	9259.92	
16	MANIPUR	2575.83	6160.00	2980.00	5555.83	0.00	0.00	0.00	0.00	
17	MEGHALAYA*	16.76	7040.00	3520.00	3536.76	2613.67	73.90	5500.00	1804.48	32.81
18	MIZORAM*	1483.27	5040.00	2520.00	4003.27	1132.57	28.29	3120.00	686.81	22.01
19	NAGALAND*	0.00	5200.00	2600.00	2600.00	2600.00	100.00	379.50	0.00	
20	ORISSA*	2160.00	21011.00	10268.67	12428.67	9088.10	73.12	9091.68	3656.52	40.22
21	PUNJAB*	2566.67	9113.00	4058.50	6625.17	2159.03	32.59	23630.00	6972.04	29.51
22	RAJASTHAN*	0.00	52682.00	38802.50	38802.50	31716.09	81.74	72256.62	49993.59	69.19
23	SIKKIM	3067.29	2160.00	980.00	4047.29	0.00	0.00	0.00	0.00	
24	TAMILNADU*	5676.85	35979.00	28135.45	33812.30	10962.62	32.42	48000.00	31541.73	65.71
25	TRIPURA*	0.00	6240.00	3120.00	3120.00	2944.06	94.36	2759.00	609.06	22.08
26	UTTAR PRADESH*	7480.75	107691.00	47980.23	55460.98	30332.77	54.69	40500.00	21659.55	53.48
27	UTTARAKHAND*	3434.45	14166.00	6181.84	9616.29	3822.48	39.75	27244.46	13545.46	49.72
28	WEST BENGAL*	2094.30	33539.00	15935.50	18029.80	13971.69	77.49	35976.00	30317.75	84.27
29	A&N ISLANDS	3078.28	0.00	0.00	3078.28	0.00	0.00	0.00	0.00	
30	D&N HAVELI	0.45	0.00	0.00	0.45	0.00	0.00	0.00	0.00	
31	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
32	DELHI	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
33	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
34	PUDUCHERRY*	83.00	0.00	0.00	83.00	0.00	0.00	766.21	497.81	
	Total	108626.59	760000.00	379895.19	488521.78	266772.15	54.61	746206.21	326741.94	43.79

* Only from these States the provision has been received.

Expenditure reported till 30.11.2009

** Provisional